

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB6103 - Shree Chanakya Education Society's Indira Institute of Management, Pune

Address TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes

50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes
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Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)		Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C- D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	6008179	38728	3274730	0	9321637	1921068	7400569	1921068	0	0	0	0
2	Books	25	2923771	1850	452377	0	3377998	787952	2590046	787952	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	7618647	628743	1264321	0	9511711	1331933	8179778	1331933	0	0	0	0
Total			16550597	669321	4991428	0	22211346	4040953	18170393	4040953	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A												
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)												
Name of the Trust/Society	shree chanakya education society											
Address (With Pin Code)	DR. TARITA SHANKAR, FLAT NO. 1 & 2, RUNWAL SARITA, BEHIND SEASONS HOTEL, BALAJI PARK, AUNDH, PUNE 411 007											
District - Taluka	Pune-Pune City											
Telephone No. with STD Code	02066168268											
Fax No. with STD Code	02022934259											
E-mail ID	pmali@indiraedu.com											
Website	https://indiraiimp.edu.in/											
Registration No. and date of Trust	MAH/8100-93/PUNE--1993--1994-02-10											
Year of Establishment of the trust	1994											
PAN No - TAN No	aaets6660c--pnes11002f											
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes												
Trustee Details												
Sr.No.	Name of Trustees			Designation		Profession of Trustee		Whether Trustee Working As Employee In The Same Institute				
1	MR. SAHIL ADITYA MEHENDALE			MEMBER OF THE TRUST		SERVICE		NO				
2	MR. PILAJI SURSINGH JADHAVRAO			TREASURER		AGRICULTURIST		NO				
3	MR. ADESH PRABHAKAR GAIKWAD			MEMBER OF THE TRUST		BUSINESS		NO				
4	DR. TARITA SHANKAR			SECRETARY		EDUCATIONIST		NO				
5	MR. SANDEEP PRABHAKAR GAIKWAD			VICE PRESIDENT		SERVICE		NO				
6	MR. GIRISH POPATLAL PAREKH			MEMBER OF THE TRUST		SERVICE		NO				
7	SMT. SARITA SHANKAR WAKALKAR			PRESIDENT/CHAIRMAN		SOCIAL WORKER		NO				
Names of all the educational institution established/ funded/ operated by the Trust/ Society												
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)		Address		Code No.	Establish Year	Courses Run					
1	INDIRA SCHOOL OF BUSINESS STUDIES		89/2A PUNE MUMBAI HIGHWAY,TATHAWADE,PUNE 411033		6460	2006	MASTERS IN BUSINESS ADMINISTRATION					
2	INDIRA COLLEGE OF PHARMACY		89/2A PUNE MUMBAI HIGHWAY,TATHAWADE,PUNE 411033		6360	2006	BACHELOR OF PHARMACY, MASTER IN PHARMACY, DOCTOR OF PHARMACY					
3	INDIRA COLLEGE OF ENGINEERING & MANAGEMENT		S.NO. 64/65 GAT NO. 276 AT PARANDWADI, TALUKA MAVAL,DIST. PUNE 410506		6179	2007	BACHELOR OF ENGINEERING, MASTERS IN ENGINEERING, MASTERS IN BUSINESS ADMINISTRATION, MASTERS IN COMPUTER APPLICATION					
4	INDIRA COLLEGE OFCOMMERCE & SCIENCE		89/2A PUNE MUMBAI HIGHWAY,TATHAWADE,PUNE 411033		0657	2001	BACHELORS OF COMMERCE, BACHELOR OF BUSINESS ADMINISTRATION(INTERNATIONAL BUSINESS)BACHELOR OF BUSINESS ADMINISTRATION(COMPUTER APPLICATION), B.S.C. COMPUTER SCIENCE, M.COM (MASTERS OFCOMMERCE) MASTERS OF COMPUTER SCIENCE, POST GRADUATE DIPLOMA ININTERNATIOONAL BUSINESS, POST GRADUATE DIPLOMA IN TAXATION , POSTGRADUATE DIPLOMA IN BANKING					
5	INDIRA INSTITUTE OF MANAGEMENT		85/5A PUNE MUMBAI HIGHWAY,TATHAWADE, PUNE 411033		6103	1994	MASTERS IN BUSINESS ADMINISTRATION					
6	INDIRA GLOBAL SCHOOL OF BUSINESS		S.NO. 64/65 GAT NO. 276 AT PARANDWADI, TALUKA MAVAL,DIST. PUNE 410506		6976	2022	MBA MBA SERVICES MANAGEMENT					
7	INDIRA SCHOOL OF BUSINESS STUDIES PGDM		89/2A PUNE MUMBAI HIGHWAY,TATHAWADE,PUNE 411033		6970	2020	PGDM					
8	INDIRA NATIONAL SCHOOL		S.NO 111/1/2 OPP INDIRA INSTITUTE OF MANAGEMENT PGDM, NEW PUNE MUMBAI HIGHWAY, TATHAWADE , PUNE- 411033		0000	2007	CBSE SECONDARY AND HIGHER SECONDARY SCHOOL					
Name of the Courses												
Sr.No	Stream	Course				Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.				2	300	300	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4047	4047	0	0	
	Total	4047	4047	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3335	0	3335
	Cost(Amt. in Rs.)			46903933	0	46903933
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3335	0	3335
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	300	0	323	300	0	309	0	0	0	0	0	0	0	0	0	0	0	
Total				300	0	323	300	0	309	0	0	0	0	0	0	0	0	0	0	0	

Institute Information													
Address	TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033												
Village	Tathawade												
District - Taluka	Pune-Pune City												
PIN Code	411033												
Year of Establishment	1994												
Telephone No. (With STD code)	020-66168268												
Mobile Number & WhatsApp number	9011086098 WhatsApp number-9011086098												
E-Mail ID & Alternate E-Mail ID	pmali@indiraedu.com, sumit.sharma@indiraedu.com												
Web Site	www.indiraiimp.edu.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	Yes Date of Declaration of Autonomus : 04-03-2019 View												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	57 %												
Total number of research publications in International journals & patents filed by the college	18												
Placement of students	93												
Name of the Director / Principal of the Institution	Dr. Pandit Mali												
Person duly authorised in terms of section 2 (I) of the Act	Dr. Pandit Mali Designation: Director Mobile No: 9011086098												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <tr> <td>Sr. No</td> <td>Sub Type</td> <td>Sanction Intake</td> <td>Actual Intake</td> <td>Appeared</td> <td>Passed</td> </tr> <tr> <td>1</td> <td>MBA</td> <td>600</td> <td>632</td> <td>627</td> <td>581</td> </tr> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	600	632	627	581
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	600	632	627	581								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	INDUSIND BANK	201025452793	WAKAD, PUNE

Form B2			I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			323	308	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	1	0	0	0	0
Year of recognition by respective council			1994					
Name of the University/Board/Affiliated Body to which this course is affiliated			Pune University					
Whether Permitted by State Govt.			Yes					
Hostel Facility Status			Yes Boys- 50 Girls- 57 Total Capacity- 107					
Total No. of laboratories in the Department			4					
Total cost of Equipment in the Department (Rs. in Lakhs)			8221022 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		9333600 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	7367
	No. of Books available	25150
	No. of Journals subscribed In current year	2325
B) Carpet Area in Use for Library (in Sq. Mtr.)	139.14	
c) Facilities in Department - Library	1.	Digital Library (Koha Software)
	2.	Computers, Photocopy Machine, Scanner, Baggage Cou
	3.	Enlist, EBSCO
	4.	Biometric Attendance, Capita Line Database

No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	3	0	0	3	1
b) Assistant Professors / HOD	9	7	0	0	7	2
c) Lecturers	27	22	0	0	22	5

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :600		Student on Roll : 632
a) With approved staff		22		Student - Teacher Ratio = 27:1		Student - Teacher Ratio = 29:1
b) With (approved adhoc + contract) staff		11		Student - Teacher Ratio = 55:1		Student - Teacher Ratio = 57:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	6	6	0	0	6	
b) Non- Technical	29	29	0	0	29	

c) Class- IV	10	10	0	0	10			
	Total	45	0	0	45	0		
Ratio of Non - Teaching - Teaching Staff		15:11						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / <u>Rental by college/ Institute:</u>					O		
	b) if owned built-up area in 3335 Sq.Mtr.				Capital investment (<u>Amount Rs. in Lakhs</u>)	46903933		
					Recurring annual expenditure (<u>Amount Rs. in Lakhs</u>)	8926298		
	b) If Rental Built-up area in Sq.Mtr.				College / Institute	Others		
					Annual Expenditure (<u>Amount Rs. in Lakhs</u>)	0		
17	Mention relation of the landlord with the College / Institute if Any				Owner			
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		0	0	0			
d.	Laboratory equipments		0	0	0			
e.	Books		0	0	0			
f.	Furniture & dead stock		0	0	0			
g.	Vehicals		0	0	0			
h.	Others		0	0	0			
Total			0	0	0			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		334		75150000				
2 nd Year		317		71325000				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 146475000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		0		0				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Pandit Mali						
Regular incharge		Regular						
Pay Scale		37400						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	VAIDYA ANUP JAGANNATH	Regular	2002-01-25	2002-03-01	MBA	Administrator	0	00
2	PANDE RAHUL SURENDRA	Regular	2019-09-21	2019-09-21	MBA	Administrator	0	00
3	BOKIL MANDAR PRABHAKAR	Regular	2015-10-14	2015-12-14	MBA	Administrator	0	00
4	NAIDU SHEFALI	Regular	2007-07-07	2007-07-09	MBA	Administrator	0	0
5	KHARAT PRADEEP DEVDAN	Regular	2002-11-11	2002-11-13	MBA	Administrator	0	0
6	PAWAR KAILASH SAHEBRAO	Regular	2005-02-28	2005-03-03	MBA	Administrator	0	0
7	MHETRE KAILAS DINKAR	Regular	2011-11-26	2011-11-26	MBA	Administrator	0	0
8	UTTEKAR CHANDRAKANT DAGDU	Regular	2019-11-07	2019-11-07	MBA	Administrator	0	0
9	KAMBLE DINKAR BHASKAR	Regular	2005-06-28	2005-04-01	MBA	Administrator	0	0
10	SATHE AVINASH SHANTARAM	Regular	2004-03-02	2004-03-02	MBA	Administrator	0	0
11	SAWANT MAKARAND VINAYAK	Regular	2011-12-07	2011-12-07	MBA	Administrator	0	0
12	INAMKE KHANDU BALKHU	Regular	2001-10-01	2001-10-01	MBA	Administrator	0	0
13	HIRVE MEENAKSHI SUDHIR	Regular	2013-06-06	2013-06-06	MBA	Administrator	0	0
14	PATEL MANISH SAKHARAM	Regular	2008-01-02	2008-01-02	MBA	Administrator	0	0
15	INGLE SAMITA AVINASH	Regular	2016-01-21	2016-02-01	MBA	Administrator	0	0
16	PATIL MANASI TUSHAR	Regular	2008-02-06	2008-02-28	MBA	Administrator	0	0
17	KAMBLE SACHIN RAMCHANDRA	Regular	2007-04-02	2007-04-02	MBA	Administrator	0	0
18	KALE SUKHDEV KHANDU	Regular	2013-02-11	2013-02-11	MBA	Administrator	0	0
19	KAMBLE SAGAR GANPAT	Regular	2007-11-01	2007-11-01	MBA	Administrator	0	0
20	RATHOD SITABAI POMU	Regular	2001-04-01	2001-04-01	MBA	Administrator	0	0
21	OVHAL ZUMBER RAMDAS	Regular	2000-08-15	2000-08-15	MBA	Administrator	0	0
22	KULKARNI HARISH VIDYADHAR	Regular	2015-11-20	2015-11-20	MBA	Administrator	0	0
23	BADE SHASHIKANT VITTAL	Regular	2016-11-01	2016-11-01	MBA	Administrator	0	0
24	PARKHE ANIL BAPURAO	Regular	2017-11-01	2017-11-01	MBA	Administrator	0	0
25	PATIL TUSHAR NARAYAN	Regular	2019-07-15	2019-07-15	MBA	Administrator	0	0
26	GUNJAL SANDEEP ANAND	Regular	2002-06-20	2002-07-01	MBA	Administrator	0	0
27	AVTADE JITESH SADASHIV	Regular	2015-04-01	2015-04-01	MBA	Administrator	0	0

28	DHUMAL GANESH NARAYAN	Regular	2002-06-30	2002-06-30	MBA	Administrator	0	0
29	NANDURKAR GOPAL DATTATRAYA	Regular	2008-08-01	2008-08-01	MBA	Administrator	0	0
30	CHAVAN PRASAD SHAMRAO	Regular	2016-02-01	2016-02-01	MBA	Administrator	0	0
31	GAIKWAD SUBHASH GULAB	Regular	2000-08-01	2000-08-01	MBA	Administrator	0	0
32	BRAHMBHATT GEETA JAYESH	Regular	2014-11-07	2014-12-15	MBA	Administrator	0	0
33	HOJI DEVENDRA SAYBU	Regular	2010-09-01	2010-09-01	MBA	Administrator	0	0
34	PAPAL HARSHAL VASANT	Regular	2021-07-01	2021-07-01	MBA	Administrator	0	0
35	GAJBHE NISHANT SURESH	Regular	2021-10-11	2021-10-11	MBA	Administrator	0	0
36	BILADE KUNDAN DHANANJAY	Regular	2022-01-10	2022-01-10	MBA	Administrator	0	0
37	BHIVARE SUBHASH VITTHAL	Regular	2022-03-02	2022-03-02	MBA	Administrator	0	0
38	YADAV ASHWINI RAJAN	Regular	2022-03-16	2022-03-16	MBA	Administrator	00	0
39	SRIVASTAVA RUPALI MRITUNJOY	Regular	2021-11-08	2021-11-08	MBA	Administrator	0	0
40	JADHAV SHEETAL ASHISH	Regular	2022-03-28	2022-03-28	MBA	Administrator	0	0
41	TODKAR SHEETAL DILIP	Regular	2020-12-01	2020-12-01	MBA	Administrator	0	0
42	GANMUKHI VIVEK SHIVANAND	Regular	2005-09-01	2005-09-01	MBA	Administrator	0	0
43	GAIKWAD MANGESH RAMCHANDRA	Regular	2007-06-01	2007-06-01	MBA	Administrator	0	0
44	KOLI SANTOSH SAKHARAM	Regular	2007-03-01	2007-03-01	MBA	Administrator	0	0
45	KULKARNI ASHUTOSH SANJAY	Regular	2022-05-09	2022-05-09	MBA	Administrator	consolidated	0
46	KULKARNI PRITI PANKAJ	Regular	2022-07-04	2022-07-04	MBA	Administrator	consolidated	
47	VASUDEO KIRTI VISHAL	Regular	2022-08-22	2022-08-22	MBA	Administrator	consolidated	
48	MALVE ISHWAR NANDKUMAR	Regular	2022-08-20	2022-08-20	MBA	Administrator	consolidated	
49	MARNE ASHISH DILIP	Regular	2022-10-03	2022-10-03	MBA	Administrator	consolidated	
50	DIGANKAR VRINDA TUSHAR	Regular	2023-01-23	2023-01-23	MBA	Administrator	consolidated	
51	MASKE SUNIL ROHIDAS	Regular	2023-01-23	2023-01-23	MBA	Administrator	consolidated	
52	BHOITE KAVITA MANOJ	Regular	2023-01-25	2023-01-25	MBA	Administrator	consolidated	
53	DHUMAL DINESH KAILAS	Regular	2023-02-03	2023-02-03	MBA	Administrator	consolidated	
54	DAMBAL KETAN PRABHAKAR	Regular	2023-02-06	2023-02-06	MBA	Administrator	consolidated	
55	JADHAV PRIYANKA ANANDRAO	Regular	2023-03-15	2023-03-15	MBA	Administrator	consolidated	
56	NARUTE LAXMAN KALAPPA	Regular	2022-10-19	2022-10-19	MBA	Administrator	consolidated	
57	MALI PANDIT YASHWANT	Regular	2003-12-12	2004-04-15	MBA	Teaching		
58	SAJANAPWAR PALLAVI SHRIRANG	Regular	2005-06-15	2005-06-15	MBA	Teaching		
59	BHALE SANJAY MALHARRAO	Regular	2015-10-01	2015-10-01	MBA	Teaching		
60	SAKORE DIGAMBER KRISHNAJI	Regular	2008-07-01	2008-07-01	MBA	Teaching		
61	BHOYAR PUNAM SANJAY	Regular	2009-01-05	2009-01-05	MBA	Teaching		
62	PATIL SANJAYKUMAR JAGANNATH	Regular	2017-08-31	2017-08-31	MBA	Teaching		
63	SHAH PURVI NILESH	Regular	2005-08-01	2005-08-01	MBA	Teaching	0	0
64	TUTEJA SUMEDHA	Regular	2020-03-04	2020-03-11	MBA	Teaching	0	0
65	KULKARNI GAYATRI MANOJKUMAR	Regular	2008-08-01	2008-08-01	MBA	Teaching	0	0
66	BHALERAO DIPANJAY JAYANT	Regular	2011-07-28	2011-07-28	MBA	Teaching	0	0
67	DANGRE RITA RAMESHWAR	Regular	2010-12-06	2010-12-06	MBA	Teaching	0	
68	BHANDARI RAVI BAIJULAL	Regular	2018-06-18	2018-06-18	MBA	Teaching	0	0
69	JOSHI NITIN SHARAD	Regular	2021-01-11	2021-01-11	MBA	Teaching	0	00
70	CHAVAN CHETAN HEMCHANDRA	Regular	1997-12-24	1998-01-01	MBA	Teaching	0	0
71	PULLEWAR SANTOSH ANANTRAO	Regular	2005-07-20	2005-07-26	MBA	Teaching	0	0
72	VARADE AJAY VASANTRAO	Regular	2005-07-01	2005-07-01	MBA	Teaching	0	0
73	WAGHMARE SULBHA BHANUDAS	Regular	2005-07-19	2005-07-19	MBA	Teaching	0	0
74	VAZ YESTRELA EVANGELIST	Regular	2009-02-08	2009-02-08	MBA	Teaching	0	00
75	RAMTEKE NEHA ABHIMAN	Regular	2015-02-18	2015-02-18	MBA	Teaching	0	
76	BANGAL SUNITA SANDIP	Regular	2003-09-01	2003-09-08	MBA	Teaching	0	0
77	SHARMA SUMIT OMPRAKASH	Regular	2019-11-01	2019-11-01	MBA	Teaching	0	0
78	PATIL CHETAN GANJIDHAR	Regular	2020-09-21	2020-09-21	MBA	Teaching	0	0
79	PISE ATUL ANANDRAO	Regular	2021-03-25	2021-03-25	MBA	Teaching	0	0
80	DIVASHIKAR LEENA SWANAND	Regular	2021-04-15	2021-04-15	MBA	Teaching	0	0
81	SOUDAGAR MEHUL RAJARAM	Regular	2021-04-01	2021-04-01	MBA	Teaching	0	00
82	JAYBHAY MAYUR DILIP	Regular	2021-04-01	2021-04-01	MBA	Teaching	0	0
83	PANSARE SANCHIT BHAUSO	Regular	2021-11-21	2021-11-23	MBA	Teaching	0	0
84	ANBHULE HEMANT ARJUN	Regular	2021-12-22	2021-12-22	MBA	Teaching	0	0
85	CHANDRATREYA ABHIJIT PRAMOD	Regular	2008-02-15	2008-02-15	MBA	Teaching	0	0
86	NANDIKAR SONAL MOHAN	Regular	2022-09-01	2022-09-01	MBA	Teaching	0	00
87	BHOLE SWATI MANOJKUMAR	Regular	2021-03-15	2021-03-15	MBA	Teaching	0	0
88	KULKARNI SWAPNALI AMOL	Regular	2023-01-23	2023-01-23	MBA	Teaching	0	0
89	SAWANT KIRAN BHASKAR	Regular	2022-09-26	2022-09-26	MBA	Teaching	consolidated	
90	INAMDAR SWATI PARAG	Regular	2022-10-03	2022-10-03	MBA	Teaching	consolidated	
91	MODAK RUPALI ABHISHEK	Regular	2022-05-20	2022-05-20	MBA	Teaching	consolidated	
92	PANHALE NINAD GOVIND	Regular	2022-09-01	2022-09-01	MBA	Teaching	consolidated	
93	SRIVASTAVA PRIYANKA	Regular	2022-09-26	2022-09-26	MBA	Teaching	consolidated	
94	THOMAS RAJI	Regular	2022-04-01	2022-04-01	MBA	Teaching		
95	SHUKLA SHIRISH MADHUKAR	Regular	2022-04-01	2022-04-01	MBA	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	600	15:1	40	0	7		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial,	11:15	11:15					

Technical & other unskilled & semi skilled staff			
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VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-C Central Library Facility			
Total No of student in the institute		600	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		139.14	
a)	No. of Titles	7367	
b)	No. of Books	25150	
c)	No. of National Journals	19	
d)	No. of International Journals	2300	
e)	Non-Teaching Journals	10	
Total Cost of			
f)	a) Books	60.22	Lakhs
	b) Subscription for Journal	6.99	Lakhs
g)	Cost of Furniture	5777020	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	500
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Biometric Attendance, Online access to journals, Scanning, Koha , Cloud OPAC	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			250
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			5
5	Number of Applications Software's available			9
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			24
7	Number of Scanners available			5
8	Total cost of the printers and scanners			250000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			500
15	Specify compression ratio			01:02
16	Cost of Hardware in Computer Center		Rs. Lakhs	4965097
17	Cost of Software in Computer Center		Rs. Lakhs	1112578
18	Cost of Furniture in Computer Center		Rs. Lakhs	5477020
19	Annual fee of the Internet Services in		Rs. Lakhs	1642160
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	Consolidated
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	Consolidated
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	Y	1	consolidated
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	9	9
2	ASSISTANT PROFESSOR	27	26
3	PROFESSOR	4	3
4	REGISTRAR	1	1
5	ACADEMIC COORDINATOR	2	2
6	ADMIN COORDINATOR	2	2
7	ADMIN AND PURCHASE OFFICER	1	1
8	ADMISSION COORDINATOR	1	1
9	ASSOCIATE DIRECTOR IT	1	1
10	ASSOCIATE DIRECTOR PLACEMENT	1	1
11	ASSOCIATE DIRECTOR PROJECT	1	1
12	ASSISTANT LIBRARIAN	1	1
13	CHIEF LIBRARIAN	1	1
14	DEPUTY DIRECTOR	1	1
15	DEPUTY DIRECTOR IT	1	1
16	SUPERVISOR HOUSEKEEPING	1	1
17	JUNIOR CLERK	4	4
18	HR EXECUTIVE	1	1
19	ADMIN ASSISTANT	1	1
20	LAB ASSISTANT	2	2
21	LIBRARY ASSISTANT	1	1
22	LIBRARY ATTENDANT	1	1
23	MANAGER DIGITAL MARKETING	1	1
24	MANAGER CORPORATE RELATIONS	1	1
25	OFFICE ASSISTANT	2	2
26	PEON	6	6
27	PLUMBER	1	1
28	PRO FINANCE	1	1
29	SENIOR ACCOUNTANT	1	1
30	SENIOR CLERK	1	1
31	STORE ASSISTANT	1	1
32	SYSTEM ADMINISTRATOR	1	1
33	SWEEPER	3	3
34	VIDEO EDITOR	1	1
35	JUNIOR HR AND ADMIN COORDINATOR	1	1
36	BUDGET MANAGER	1	1
37	ACCOUNTANT	1	1
38	SOCIAL MEDIA MANAGER	1	1
39	DATA ENTRY OPERATOR	1	1
40	EXAM COORDINATOR	2	2
41	PURCHASE OFFICER	1	1
42	ANIMATOR	1	1
43	EXECUTIVE ASSISTANT	1	1
44	WEB DEVELOPER	1	1
45	DIRECTOR	1	1
Total		97	95
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6103 - Shree Chanakya Education Society's Indira Institute of Management, Pune
Address	TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES	146491000	146491000	0	0	0	0
2	INTEREST ON BANK DEPOSITS	258758	258758	0	0	0	0
3	INCOME FROM OTHER SOURCES	1134072	1134072	0	0	0	0
Total Income		147883830	147883830	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	27500	Total 27500 Deductible 27500	0	0	0	0
2	Consultancy fees received.	500000	Total 500000 Deductible 500000	0	0	0	0
3	Library Fee / Library Maintenance Income	252897	Total 252897 Deductible 252897	0	0	0	0
4	Interest on FDR	258758	Total 258758 Deductible 258758	0	0	0	0
5	Bonafide Certificate Fees	5675	Total 5675 Deductible 5675	0	0	0	0
6	Admission Cancellation Fees	16000	Total 16000 Deductible 16000	0	0	0	0
7	Sale of Prospectors Brochure	348000	Total 348000 Deductible 348000	0	0	0	0
8	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	17762535	Total 17762535 Deductible 0	0	0	0	0
9	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	128712465	Total 128712465 Deductible 0	0	0	0	0
Total Income		147883830	147883830	0	0	0	0
Total Deductible Income		1408830	1408830				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION (IMMOVABLE PROPERTIES)	2048357	2048357	0	0	0	0
2	RATES AND TAXES	407635	407635	0	0	0	0
3	AUDIT FEES	354000	354000	0	0	0	0
4	INTEREST ON BORROWINGS (OVER DRAFT)	188044	188044	0	0	0	0
5	INTEREST ON BORROWINGS (TERM LOAN)	11042374	11042374	0	0	0	0
6	DEPRECIATION (OTHER FIXED ASSETS)	3640529	3640529	0	0	0	0
7	EDUCATIONAL EXPENSES	51600279	51600279	0	0	0	0
8	SALARIES & ALLOWANCES	81778007	81778007	0	0	0	0
Total Expenses		151059225	151059225	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay	42810662	Total 42810662 Paid 38943722 Provision for Unpaid 3866940 Claimed 42810662	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	720076	Total 720076 Paid 720076 Provision for Unpaid 0 Claimed 720076	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	54602	Total 54602 Paid 54602 Provision for Unpaid 0 Claimed 54602	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1563161	Total 1563161 Paid 1563161 Provision for Unpaid 0 Claimed 1563161	0	0	0	0
Salary - Teaching Staff	Gratuity provision	6146078	Total 6146078 Paid 0 Provision for Unpaid 6146078 Claimed 6146078	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	56270	Total 56270 Paid 56270 Provision for Unpaid 0 Claimed 56270	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	23307286	Total 23307286 Paid 21595887 Provision for Unpaid 1711399 Claimed 23307286	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	917020	Total 917020 Paid 917020 Provision for Unpaid 0 Claimed 917020	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	81903	Total 81903 Paid 81903 Provision for Unpaid 0 Claimed 81903	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	502789	Total 502789 Paid 502789 Provision for Unpaid 0 Claimed 502789	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	4097385	Total 4097385 Paid 0 Provision for Unpaid 4097385 Claimed 4097385	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	84406	Total 84406 Paid 84406 Provision for Unpaid 0 Claimed 84406	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	1577045	Total 1577045 Claimed 1577045	0	0	0	0

Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	290934	Total 290934 Claimed 290934	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	184426	Total 184426 Claimed 184426	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	359563	Total 359563 Claimed 359563	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	8926298	Total 8926298 Claimed 8926298	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	1103192	Total 1103192 Claimed 1103192	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	1184489	Total 1184489 Claimed 1184489	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	1112578	Total 1112578 Claimed 1112578	0	0	0	0
Transport Charges	Transport Vehicles bus for others	308474	Total 308474 Claimed 308474	0	0	0	0
Audit Fees	Audit Fee - College	354000	Total 354000 Claimed 354000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	75012	Total 75012 Claimed 75012	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	152430	Total 152430 Claimed 152430	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	81079	Total 81079 Claimed 81079	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	524294	Total 524294 Claimed 524294	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1026150	Total 1026150 Claimed 1026150	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1185478	Total 1185478 Claimed 1185478	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1043319	Total 1043319 Claimed 1043319	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	8165057	Total 8165057 Claimed 8165057	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	109718	Total 109718 Claimed 109718	0	0	0	0
Expenses related to Students	6. Induction Program	1945222	Total 1945222 Claimed 1945222	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2416	Total 2416 Claimed 2416	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	188044	Total 188044 Claimed 188044	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	11042374	Total 11042374 Claimed 11042374	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	538256	Total 538256 Claimed 538256	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	74820	Total 74820 Claimed 74820	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	4123259	Total 4123259 Claimed 4123259	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1188896	Total 1188896	0	0	0	0

			Claimed 1188896				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1336972	Total 1336972 Claimed 1336972	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1642160	Total 1642160 Claimed 1642160	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	592932	Total 592932 Claimed 592932	0	0	0	0
Communication Expenses	Postage, Courier Charges	34473	Total 34473 Claimed 34473	0	0	0	0
Printing and Stationery	Prospectus printing	142721	Total 142721 Claimed 142721	0	0	0	0
Printing and Stationery	Other stationary	672231	Total 672231 Claimed 672231	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	3385645	Total 3385645 Claimed 3385645	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	107476	Total 107476 Claimed 107476	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	289327	Total 289327 Claimed 289327	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	4609568	Total 4609568 Claimed 4609568	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	3689957	Total 3689957 Claimed 3689957	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5688886	Total 5688886 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1658416	Total 1658416 Claimed 1658416	0	0	0	0
Total Expenses		151059225	151059225	0	0	0	0
Total Claimed Expenses			145370339				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,

Name of the College/Institute: Shree Chanakya Education Society's Indira Institute of Management, Pune

Code: MB6103

Location: TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MALI PANDIT YASHWANT	DIRECTOR	15-04-2004	NA	MBA	Applicable and Submitted	01491140084297 hdfc bank ltd	Nationalized / Private / Scheduled	3900000	Bank Transfer		3900000
2	Teaching	Regular	Approved	Yes	SAJANAPWAR PALLAVI SHRIRANG	PROFESSOR	15-06-2005	NA	MBA	Applicable and Submitted	01491140082985 hdfc bank ltd	Nationalized / Private / Scheduled	2190000	Bank Transfer		2190000
3	Teaching	Regular	Not Approved	Yes	SAKORE DIGAMBER KRISHNAJI	PROFESSOR	01-07-2008	NA	MBA	Applicable and Submitted	50100221508501 hdfc bank ltd	Nationalized / Private / Scheduled	1841910	Bank Transfer		1841910
4	Teaching	Regular	Not Approved	Yes	THOMAS RAJI	ASSISTANT PROFESSOR	01-04-2022	NA	MBA	Applicable and Submitted	08821140007040 hdfc bank ltd	Nationalized / Private / Scheduled	1770000	Bank Transfer		1770000
5	Teaching	Regular	Approved	Yes	BHALE SANJAY MALHARRAO	PROFESSOR	01-10-2015	NA	MBA	Applicable and Submitted	50100209869318 hdfc bank ltd	Nationalized / Private / Scheduled	1757964	Bank Transfer		1757964
6	Teaching	Regular	Approved	Yes	BHOYAR PUNAM SANJAY	ASSOCIATE PROFESSOR	05-01-2009	NA	MBA	Applicable and Submitted	01491140086015 hdfc bank ltd	Nationalized / Private / Scheduled	1550766	Bank Transfer		1550766
7	Teaching	Regular	Approved	Yes	PATIL SANJAYKUMAR JAGANNATH	ASSOCIATE PROFESSOR	31-08-2017	NA	MBA	Applicable and Submitted	01491140084401 hdfc bank ltd	Nationalized / Private / Scheduled	1472694	Bank Transfer		1472694
8	Teaching	Regular	Approved	Yes	BHALERAO DIPANJAY JAYANT	ASSOCIATE PROFESSOR	28-07-2011	NA	MBA	Applicable and Submitted	01491140083547 hdfc bank ltd	Nationalized / Private / Scheduled	1460344	Bank Transfer	0	1460344
9	Teaching	Regular	Approved	Yes	DANGRE RITA RAMESHWAR	ASSOCIATE PROFESSOR	06-12-2010	NA	MBA	Applicable and Submitted	01491140082907 hdfc bank ltd	Nationalized / Private / Scheduled	1454040	Bank Transfer		1454040
10	Teaching	Regular	Approved	Yes	SHAH PURVI NILESH	ASSOCIATE PROFESSOR	01-08-2005	NA	MBA	Applicable and Submitted	17961140004561 hdfc bank ltd	Nationalized / Private / Scheduled	1430268	Bank Transfer	0	1430268
11	Teaching	Regular	Approved	Yes	JOSHI NITIN SHARAD	ASSOCIATE PROFESSOR	11-01-2021	NA	MBA	Applicable and Submitted	50100384755330 hdfc bank ltd	Nationalized / Private / Scheduled	1219662	Bank Transfer	0	1219662
12	Teaching	Regular	Approved	Yes	BHANDARI RAVI BAIJULAL	ASSOCIATE PROFESSOR	18-06-2018	NA	MBA	Applicable and Submitted	50100065731741 hdfc bank ltd	Nationalized / Private / Scheduled	1189110	Bank Transfer	0	1189110
13	Teaching	Regular	Approved	Yes	CHAVAN CHETAN HEMCHANDRA	ASSISTANT PROFESSOR	01-01-1998	NA	MBA	Applicable and Submitted	01491140082941 hdfc bank ltd	Nationalized / Private / Scheduled	1154232	Bank Transfer	0	1154232
14	Teaching	Regular	Approved	Yes	KULKARNI GAYATRI MANOJKUMAR	ASSOCIATE PROFESSOR	01-08-2008	NA	MBA	Applicable and Submitted	01491140082975 hdfc bank ltd	Nationalized / Private / Scheduled	1003548	Bank Transfer	0	1003548
15	Teaching	Regular	Approved	Yes	WAGHMARE SULBHA BHANUDAS	ASSISTANT PROFESSOR	19-07-2005	NA	MBA	Applicable and Submitted	01491140083321 hdfc bank ltd	Nationalized / Private / Scheduled	962136	Bank Transfer	0	962136
16	Teaching	Regular	Approved	Yes	VAZ YESTRELA EVANGELIST	ASSISTANT PROFESSOR	08-02-2009	NA	MBA	Applicable and Submitted	01491140083623 hdfc bank ltd	Nationalized / Private / Scheduled	946260	Bank Transfer	0	946260
17	Teaching	Regular	Approved	Yes	BANGAL SUNITA SANDIP	ASSISTANT PROFESSOR	08-09-2003	NA	MBA	Applicable and Submitted	50100209272626 hdfc bank ltd	Nationalized / Private / Scheduled	930878	Bank Transfer	0	930878
18	Teaching	Regular	Approved	Yes	VARADE AJAY VASANTRAO	ASSISTANT PROFESSOR	01-07-2005	NA	MBA	Applicable and Submitted	50100213054501 hdfc bank ltd	Nationalized / Private / Scheduled	928266	Bank Transfer	0	928266
19	Teaching	Regular	Approved	Yes	PATIL CHETAN GANJIDHAR	ASSISTANT PROFESSOR	21-09-2020	NA	MBA	Applicable and Submitted	50100376120739 hdfc bank ltd	Nationalized / Private / Scheduled	925716	Bank Transfer	0	925716
20	Teaching	Regular	Approved	Yes	PULLEWAR SANTOSH ANANTRAO	ASSISTANT PROFESSOR	26-07-2005	NA	MBA	Applicable and Submitted	01491140083043 hdfc bank ltd	Nationalized / Private / Scheduled	897042	Bank Transfer	0	897042
21	Teaching	Regular	Approved	Yes	PISE ATUL ANANDRAO	ASSISTANT PROFESSOR	25-03-2021	NA	MBA	Applicable and Submitted	50100404607392 hdfc bank ltd	Nationalized / Private / Scheduled	884463	Bank Transfer	0	884463
22	Teaching	Regular	Approved	Yes	RAMTEKE NEHA ABHIMAN	ASSISTANT PROFESSOR	18-02-2015	NA	MBA	Applicable and Submitted	50100209125049 hdfc bank ltd	Nationalized / Private / Scheduled	874845	Bank Transfer		874845
23	Teaching	Regular	Not Approved	Yes	TUTEJA SUMEDHA	ASSOCIATE PROFESSOR	11-03-2020	NA	MBA	Applicable and Submitted	01201020000215 hdfc bank ltd	Nationalized / Private / Scheduled	854920	Bank Transfer	0	854920
24	Teaching	Regular	Not Approved	Yes	ANBHULE HEMANT ARJUN	ASSISTANT PROFESSOR	22-12-2021	NA	MBA	Applicable and Submitted	090014900004512 hdfc bank ltd	Nationalized / Private / Scheduled	834873	Bank Transfer	0	834873
25	Teaching	Regular	Not Approved	Yes	SHUKLA SHIRISH MADHUKAR	ASSISTANT PROFESSOR	01-04-2022	NA	MBA	Applicable and Submitted	50100210653240 hdfc bank ltd	Nationalized / Private / Scheduled	831426	Bank Transfer		831426
26	Teaching	Regular	Not Approved	Yes	CHANDRATREYA ABHIJIT PRAMOD	ASSISTANT PROFESSOR	15-02-2008	NA	MBA	Applicable and Submitted	50100210653342 hdfc bank ltd	Nationalized / Private / Scheduled	824142	Bank Transfer	0	824142
27	Teaching	Regular	Approved	Yes	SHARMA SUMIT OMPRAKASH	ASSISTANT PROFESSOR	01-11-2019	NA	MBA	Applicable and Submitted	50100244225682 hdfc bank ltd	Nationalized / Private / Scheduled	739608	Bank Transfer	0	739608
28	Teaching	Regular	Approved	Yes	PANSARE SANCHIT BHAIUSO	ASSISTANT PROFESSOR	23-11-2021	NA	MBA	Applicable and Submitted	50100467127191 hdfc bank ltd	Nationalized / Private / Scheduled	703723	Bank Transfer	0	703723
29	Teaching	Regular	Not Approved	Yes	SOUDAGAR MEHUL RAJARAM	ASSISTANT PROFESSOR	01-04-2021	NA	MBA	Applicable and Submitted	50100418390454 hdfc bank ltd	Nationalized / Private / Scheduled	607632	Bank Transfer	0	607632
30	Teaching	Regular	Approved	Yes	JAYBHAY MAYUR DILIP	ASSISTANT PROFESSOR	01-04-2021	NA	MBA	Applicable and Submitted	50100412846502 hdfc bank ltd	Nationalized / Private /	607632	Bank Transfer	0	607632

										Submitted		Scheduled				
31	Teaching	Regular	Not Approved	Yes	SRIVASTAVA PRIYANKA	ASSISTANT PROFESSOR	26-09-2022	NA	MBA	Applicable and Submitted	01491140087407 hdfc bank ltd	Nationalized / Private / Scheduled	495819	Bank Transfer		495819
32	Teaching	Regular	Not Approved	Yes	PANHALE NINAD GOVIND	ASSISTANT PROFESSOR	01-09-2022	01-04-2023	MBA	Applicable and Submitted	50100553829921 hdfc bank ltd	Nationalized / Private / Scheduled	417092	Bank Transfer		417092
33	Teaching	Regular	Not Approved	Yes	KULKARNI SWAPNALI AMOL	ASSISTANT PROFESSOR	23-01-2023	NA	MBA	Applicable and Submitted	50100564144002 hdfc bank ltd	Nationalized / Private / Scheduled	217398	Bank Transfer	0	217398
34	Teaching	Regular	Not Approved	Yes	DIVASHIKAR LEENA SWANAND	ASSISTANT PROFESSOR	15-04-2021	NA	MBA	Not Applicable	50100404865020 hdfc bank ltd	Nationalized / Private / Scheduled	202750	Bank Transfer	0	202750
35	Teaching	Regular	Not Approved	Yes	MODAK RUPALI ABHISHEK	ASSISTANT PROFESSOR	20-05-2022	25-01-2023	MBA	Not Applicable	50100471192458 hdfc bank ltd	Nationalized / Private / Scheduled	200000	Bank Transfer		200000
36	Teaching	Regular	Not Approved	Yes	NANDIKAR SONAL MOHAN	ASSISTANT PROFESSOR	01-09-2022	NA	MBA	Not Applicable	50100553829960 hdfc bank ltd	Nationalized / Private / Scheduled	173381	Bank Transfer	0	173381
37	Teaching	Regular	Not Approved	Yes	INAMDAR SWATI PARAG	ASSISTANT PROFESSOR	03-10-2022	27-01-2023	MBA	Not Applicable	50100431684761 hdfc bank ltd	Nationalized / Private / Scheduled	117890	Bank Transfer		117890
38	Teaching	Regular	Not Approved	Yes	BHOLE SWATI MANOJKUMAR	ASSISTANT PROFESSOR	15-03-2021	22-07-2022	MBA	Not Applicable	50100416988273 hdfc bank ltd	Nationalized / Private / Scheduled	83032	Bank Transfer	0	83032
39	Teaching	Regular	Not Approved	Yes	SAWANT KIRAN BHASKAR	ASSISTANT PROFESSOR	26-09-2022	20-10-2022	MBA	Applicable and Submitted		Nationalized / Private / Scheduled	61760	Cash		61760
40	Administration	Regular	Not Approved	Yes	NAIDU SHEFALI	ASSOCIATE DIRECTOR PLACEMENT	09-07-2007	NA	MBA	Applicable and Submitted	00391050095181 hdfc bank ltd	Nationalized / Private / Scheduled	1302000	Bank Transfer	0	1302000
41	Administration	Regular	Not Approved	Yes	PANDE RAHUL SURENDRA	ASSOCIATE DIRECTOR PROJECT	21-09-2019	NA	MBA	Applicable and Submitted	02211000003363 hdfc bank ltd	Nationalized / Private / Scheduled	1260000	Bank Transfer	0	1260000
42	Administration	Regular	Not Approved	Yes	VAIDYA ANUP JAGANNATH	REGISTRAR	01-03-2002	NA	MBA	Applicable and Submitted	00391160006846 hdfc bank ltd	Nationalized / Private / Scheduled	1150344	Bank Transfer	0	1150344
43	Administration	Regular	Not Approved	Yes	PATIL MANASI TUSHAR	CHIEF LIBRARIAN	28-02-2008	NA	MBA	Applicable and Submitted	50100209274711 hdfc bank ltd	Nationalized / Private / Scheduled	948724	Bank Transfer	0	948724
44	Administration	Regular	Not Approved	Yes	INGLE SAMITA AVINASH	MANAGER CORPORATE RELATIONS	01-02-2016	NA	MBA	Applicable and Submitted	50100209274760 hdfc bank ltd	Nationalized / Private / Scheduled	846000	Bank Transfer	0	846000
45	Administration	Regular	Not Approved	Yes	PATEL MANISH SAKHARAM	HR EXECUTIVE	02-01-2008	NA	MBA	Applicable and Submitted	05391720000928 hdfc bank ltd	Nationalized / Private / Scheduled	840000	Bank Transfer	0	840000
46	Administration	Regular	Not Approved	Yes	GAJBHE NISHANT SURESH	MANAGER DIGITAL MARKETING	11-10-2021	NA	MBA	Applicable and Submitted	50100471740460 hdfc bank ltd	Nationalized / Private / Scheduled	770000	Bank Transfer	0	770000
47	Administration	Regular	Not Approved	Yes	BOKIL MANDAR PRABHAKAR	DEPUTY DIRECTOR	14-12-2015	NA	MBA	Applicable and Submitted	07461050017125 hdfc bank ltd	Nationalized / Private / Scheduled	711321	Bank Transfer	0	711321
48	Administration	Regular	Not Approved	Yes	KAMBLE DINKAR BHASKAR	ASSISTANT LIBRARIAN	01-04-2005	NA	MBA	Applicable and Submitted	01491140084098 hdfc bank ltd	Nationalized / Private / Scheduled	571470	Bank Transfer	0	571470
49	Administration	Regular	Not Approved	Yes	KHARAT PRADEEP DEVDAN	ACADEMIC COORDINATOR	13-11-2002	NA	MBA	Applicable and Submitted	50100212560490 hdfc bank ltd	Nationalized / Private / Scheduled	544554	Bank Transfer	0	544554
50	Administration	Regular	Not Approved	Yes	PAWAR KAILASH SAHEBRAO	ADMISSION COORDINATOR	03-03-2005	NA	MBA	Applicable and Submitted	50100213325342 hdfc bank ltd	Nationalized / Private / Scheduled	526734	Bank Transfer	0	526734
51	Administration	Regular	Not Approved	Yes	BRAHMBHATT GEETA JAYESH	PRO FINANCE	15-12-2014	NA	MBA	Not Applicable	01031050070825 hdfc bank ltd	Nationalized / Private / Scheduled	497688	Bank Transfer	0	497688
52	Administration	Regular	Not Approved	Yes	MHETRE KAILAS DINKAR	SENIOR ACCOUNTANT	26-11-2011	NA	MBA	Applicable and Submitted	50100215013240 hdfc bank ltd	Nationalized / Private / Scheduled	484548	Bank Transfer	0	484548
53	Administration	Regular	Not Approved	Yes	UTTEKAR CHANDRAKANT DAGDU	SENIOR CLERK	07-11-2019	NA	MBA	Applicable and Submitted	50100213331266 hdfc bank ltd	Nationalized / Private / Scheduled	412674	Bank Transfer	0	412674
54	Administration	Regular	Not Approved	Yes	BILADE KUNDAN DHANANJAY	VIDEO EDITOR	10-01-2022	NA	MBA	Not Applicable	50100471192320 hdfc bank ltd	Nationalized / Private / Scheduled	401445	Bank Transfer	0	401445
55	Administration	Regular	Not Approved	Yes	KAMBLE SACHIN RAMCHANDRA	DEPUTY DIRECTOR IT	02-04-2007	NA	MBA	Applicable and Submitted	50100209273132 hdfc bank ltd	Nationalized / Private / Scheduled	390000	Bank Transfer	0	390000
56	Administration	Regular	Not Approved	Yes	SAWANT MAKARAND VINAYAK	JUNIOR CLERK	07-12-2011	NA	MBA	Not Applicable	50100200150901 hdfc bank ltd	Nationalized / Private / Scheduled	366000	Bank Transfer	0	366000
57	Administration	Regular	Not Approved	Yes	GUNJAL SANDEEP ANAND	LIBRARY ATTENDANT	01-07-2002	NA	MBA	Not Applicable	50100212777786 hdfc bank ltd	Nationalized / Private / Scheduled	335670	Bank Transfer	0	335670
58	Administration	Regular	Not Approved	Yes	KAMBLE SAGAR GANPAT	STORE ASSISTANT	01-11-2007	NA	MBA	Not Applicable	50100209273043 hdfc bank ltd	Nationalized / Private / Scheduled	327000	Bank Transfer	0	327000
59	Administration	Regular	Not Approved	Yes	DHUMAL GANESH NARAYAN	JUNIOR CLERK	30-06-2002	NA	MBA	Not Applicable	50100210653151 hdfc bank ltd	Nationalized / Private / Scheduled	321000	Bank Transfer	0	321000
60	Administration	Regular	Not Approved	Yes	HOJI DEVENDRA SAYBU	PLUMBER	01-09-2010	NA	MBA	Not Applicable	50100200150880 hdfc bank ltd	Nationalized / Private / Scheduled	303000	Bank Transfer	0	303000
61	Administration	Regular	Not Approved	Yes	INAMKE KHANDU BALKHU	PEON	01-10-2001	NA	MBA	Not Applicable	50100213176244 hdfc bank ltd	Nationalized / Private / Scheduled	288000	Bank Transfer	0	288000
62	Administration	Regular	Not Approved	Yes	HIRVE MEENAKSHI SUDHIR	SUPERVISOR HOUSEKEEPING	06-06-2013	NA	MBA	Not Applicable	50100212570644 hdfc bank ltd	Nationalized / Private / Scheduled	288000	Bank Transfer	0	288000

63	Administration	Regular	Not Approved	Yes	SATHE AVINASH SHANTARAM	JUNIOR CLERK	02-03-2004	NA	MBA	Not Applicable	50100212564157 hdfc bank ltd	Nationalized / Private / Scheduled	283128	Bank Transfer	0	283128
64	Administration	Regular	Not Approved	Yes	GAIKWAD SUBHASH GULAB	PEON	01-08-2000	NA	MBA	Not Applicable	50100209272793 hdfc bank ltd	Nationalized / Private / Scheduled	280332	Bank Transfer	0	280332
65	Administration	Regular	Not Approved	Yes	OVHAL ZUMBER RAMDAS	SWEEPER	15-08-2000	NA	MBA	Not Applicable	50100209273106 hdfc bank ltd	Nationalized / Private / Scheduled	276486	Bank Transfer	0	276486
66	Administration	Regular	Not Approved	Yes	RATHOD SITABAI POMU	SWEEPER	01-04-2001	NA	MBA	Not Applicable	50100214548080 hdfc bank ltd	Nationalized / Private / Scheduled	258066	Bank Transfer	0	258066
67	Administration	Regular	Not Approved	Yes	MARNE ASHISH DILIP	PURCHASE OFFICER	03-10-2022	NA	MBA	Applicable and Submitted	50100431684758 hdfc bank ltd	Nationalized / Private / Scheduled	252341	Bank Transfer	0	252341
68	Administration	Regular	Not Approved	Yes	PARKHE ANIL BAPURAO	PEON	01-11-2017	NA	MBA	Not Applicable	25241130005917 hdfc bank ltd	Nationalized / Private / Scheduled	252000	Bank Transfer	0	252000
69	Administration	Regular	Not Approved	Yes	GANMUKHI VIVEK SHIVANAND	ASSOCIATE DIRECTOR IT	01-09-2005	NA	MBA	Applicable and Submitted	01491140082666 hdfc bank ltd	Nationalized / Private / Scheduled	240000	Bank Transfer	0	240000
70	Administration	Regular	Not Approved	Yes	VASUDEO KIRTI VISHAL	EXECUTIVE ASSISTANT	22-08-2022	NA	MBA	Not Applicable	50100521298555 hdfc bank ltd	Nationalized / Private / Scheduled	234677	Bank Transfer	0	234677
71	Administration	Regular	Not Approved	Yes	AVTADE JITESH SADASHIV	PEON	01-04-2015	NA	MBA	Not Applicable	50100209274964 hdfc bank ltd	Nationalized / Private / Scheduled	233280	Bank Transfer	0	233280
72	Administration	Regular	Not Approved	Yes	PAPAL HARSHAL VASANT	SYSTEM ADMINISTRATOR	01-07-2021	NA	MBA	Not Applicable	01491140083856 hdfc bank ltd	Nationalized / Private / Scheduled	224000	Bank Transfer	0	224000
73	Administration	Regular	Not Approved	Yes	NANDURKAR GOPAL DATTATRAYA	LAB ASSISTANT	01-08-2008	NA	MBA	Not Applicable	50100209275049 hdfc bank ltd	Nationalized / Private / Scheduled	222000	Bank Transfer	0	222000
74	Administration	Regular	Not Approved	Yes	KALE SUKHDEV KHANDU	SWEEPER	11-02-2013	NA	MBA	Not Applicable	50100209274224 hdfc bank ltd	Nationalized / Private / Scheduled	216000	Bank Transfer	0	216000
75	Administration	Regular	Not Approved	Yes	KULKARNI ASHUTOSH SANJAY	WEB DEVELOPER	09-05-2022	NA	MBA	Applicable and Submitted	50100519797900 hdfc bank ltd	Nationalized / Private / Scheduled	212259	Bank Transfer	0	212259
76	Administration	Regular	Not Approved	Yes	KULKARNI PRITI PANKAJ	ACADEMIC COORDINATOR	04-07-2022	NA	MBA	Not Applicable	50100512261885 hdfc bank ltd	Nationalized / Private / Scheduled	205549	Bank Transfer	0	205549
77	Administration	Regular	Not Approved	Yes	CHAVAN PRASAD SHAMRAO	PEON	01-02-2016	NA	MBA	Not Applicable	50100209273402 hdfc bank ltd	Nationalized / Private / Scheduled	204000	Bank Transfer	0	204000
78	Administration	Regular	Not Approved	Yes	MALVE ISHWAR NANDKUMAR	ANIMATOR	20-08-2022	NA	MBA	Not Applicable	50100435074992 hdfc bank ltd	Nationalized / Private / Scheduled	203733	Bank Transfer	0	203733
79	Administration	Regular	Not Approved	Yes	PATIL TUSHAR NARAYAN	LAB ASSISTANT	15-07-2019	NA	MBA	Not Applicable	50100288456280 hdfc bank ltd	Nationalized / Private / Scheduled	198000	Bank Transfer	0	198000
80	Administration	Regular	Not Approved	Yes	YADAV ASHWINI RAJAN	JUNIOR CLERK	16-03-2022	NA	MBA	Not Applicable	50100507770920 hdfc bank ltd	Nationalized / Private / Scheduled	190933	Bank Transfer	0	190933
81	Administration	Regular	Not Approved	Yes	BHOITE KAVITA MANOJ	SOCIAL MEDIA MANAGER	25-01-2023	NA	MBA	Applicable and Submitted	05431050453247 hdfc bank ltd	Nationalized / Private / Scheduled	184194	Bank Transfer	0	184194
82	Administration	Regular	Not Approved	Yes	BADE SHASHIKANT VITTAL	PEON	01-11-2016	NA	MBA	Not Applicable	50100209869294 hdfc bank ltd	Nationalized / Private / Scheduled	180000	Bank Transfer	0	180000
83	Administration	Regular	Not Approved	Yes	KULKARNI HARISH VIDYADHAR	LIBRARY ASSISTANT	20-11-2015	NA	MBA	Not Applicable	20541140007739 hdfc bank ltd	Nationalized / Private / Scheduled	160714	Bank Transfer	0	160714
84	Administration	Regular	Not Approved	Yes	BHIVARE SUBHASH VITTHAL	ADMIN ASSISTANT	02-03-2022	NA	MBA	Not Applicable	50100507768876 hdfc bank ltd	Nationalized / Private / Scheduled	132000	Bank Transfer	0	132000
85	Administration	Regular	Not Approved	Yes	TODKAR SHEETAL DILIP	ADMIN COORDINATOR	01-12-2020	01-07-2022	MBA	Not Applicable	50100374880172 hdfc bank ltd	Nationalized / Private / Scheduled	85500	Bank Transfer	0	85500
86	Administration	Regular	Not Approved	Yes	JADHAV SHEETAL ASHISH	ADMIN COORDINATOR	28-03-2022	13-07-2022	MBA	Not Applicable	50100507768277 hdfc bank ltd	Nationalized / Private / Scheduled	80591	Bank Transfer	0	80591
87	Administration	Regular	Not Approved	Yes	DAMBAL KETAN PRABHAKAR	BUDGET MANAGER	06-02-2023	NA	MBA	Applicable and Submitted	60403107687 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	79976	Bank Transfer	0	79976
88	Administration	Regular	Not Approved	Yes	GAIKWAD MANGESH RAMCHANDRA	OFFICE ASSISTANT	01-06-2007	01-07-2022	MBA	Not Applicable	50100200150802 hdfc bank ltd	Nationalized / Private / Scheduled	75429	Bank Transfer	0	75429
89	Administration	Regular	Not Approved	Yes	KOLI SANTOSH SAKHARAM	OFFICE ASSISTANT	01-03-2007	01-07-2022	MBA	Not Applicable	50100209272260 hdfc bank ltd	Nationalized / Private / Scheduled	75429	Bank Transfer	0	75429
90	Administration	Regular	Not Approved	Yes	SRIVASTAVA RUPALI MRITUNJOY	ADMIN AND PURCHASE OFFICER	08-11-2021	18-07-2022	MBA	Not Applicable	50100499628322 hdfc bank ltd	Nationalized / Private / Scheduled	74398	Bank Transfer	0	74398
91	Administration	Regular	Not Approved	Yes	DIGANKAR VRINDA TUSHAR	EXAM COORDINATOR	23-01-2023	NA	MBA	Not Applicable	50100576364578 hdfc bank ltd	Nationalized / Private / Scheduled	68710	Bank Transfer	0	68710
92	Administration	Regular	Not Approved	Yes	DHUMAL DINESH KAILAS	ACCOUNTANT	03-02-2023	NA	MBA	Not Applicable	053010100001251 BANK OF INDIA	Nationalized / Private / Scheduled	65000	Bank Transfer	0	65000
93	Administration	Regular	Not Approved	Yes	MASKE SUNIL ROHIDAS	DATA ENTRY OPERATOR	23-01-2023	NA	MBA	Not Applicable	50100576364552 hdfc bank ltd	Nationalized / Private / Scheduled	45806	Bank Transfer	0	45806
94	Administration	Regular	Not Approved	Yes	NARUTE LAXMAN KALAPPA	EXAM COORDINATOR	19-10-2022	NA	MBA	Not Applicable	50100541311783 hdfc bank ltd	Nationalized / Private / Scheduled	16800	Bank Transfer	0	16800
95	Administration	Regular	Not Approved	Yes	JADHAV PRIYANKA ANANDRAO	JUNIOR HR AND ADMIN COORDINATOR	15-03-2023	NA	MBA	Not Applicable	50100608700590 hdfc bank ltd	Nationalized / Private / Scheduled	9871	Bank Transfer	0	9871

Total Teaching Faculty	39	Total Non Teaching Faculty	56	
Total Approved Faculty	23	Total Non Approved Faculty (Including Proposal Sent for Approval)	72	
Total Annual Salary - Teaching			38717222 (67%)	
Total Annual Salary - Administration			19407374 (33%)	
Total Annual Salary			58124596	
Total Basic Pay			25821972	
Total Grade Pay			3119400	
Total HRA Pay			3063864	
Total DA Pay			19162813	
Total TA Pay			6956547	
Total IT/TDS Pay			5360100	
Total Institute PT/PF Pay			1624508	
Total PT/PF/other statutory deduction Pay			188726	