


COMPUTATION OF FEES FOR A.Y. 2015-16

1	Name of the College/Institute	Code	Location	
	Indira Institute of Management (MBA)	MB 6103	Parandwadi, Pune	
2	a) Approved fee for AY 2014-15 Rs. 1,87,000/- b) Collected fee as per affidavit Rs. 1,87,000/- c) Year of recognition by respective council/Government : A.Y.	Proposed for AY 2015-16 Rs. 2,00,000/- Interim Fees for 2015-16 Rs. 1,96,350/- 1994		
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15 the fees collected by it per studentN.A.....		
3	Whether undertaking on Stamp paper submitted reg. refund ?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure Incurred (in Rs.)		Expenditure Permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary Expenditure for 2014-15 to approved teaching / non teaching staff as per DTE / AICTE / PCI / GOVERNMENT / COA / University norms	Teaching staff as per norms	Teaching staff actual no.	
	No. of Professors -	3	3	
	No. of Associate Professors-	6	6	
	No. of Assistant Professors-	18	18	
	Salary / Honorarium paid to visiting faculties and their no.	12	6,57,616	1,827
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		417,02,306	1,15,840
4.2	Non Salary revenue expenditure (Rent, Interest on Loan, Penalties if any legal charges & unrelated Expenditure to be excluded except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)		201,43,155	55,953
4.2.1	a) Less income derived by using college property (See Norm 2.12-13) b) Hostel expenses, if any (See norm, 2.2.2)		-	-
4.2.2	Total (4.1.3 + 4.2) - 4.2.1		618,45,461	1,71,793
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)		61,84,546	17,179
4.3	Usage Charge for building (See norm 2.4.2)	a) Regular/First Shift b) Second Shift	12,60,000 -	3,500 -
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	a) Regular/First Shift b) Second Shift as well as regular shift	74,23,063 -	20,620 -
4.5	Total of (4.2.2 to 4.4) + 4.1.1		767,13,070	2,13,092
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) excluding TWS students	a) Regular/First Shift b) Second Shift	360 -	- -
4.7	Actual strength in the course run in Academic Year 2014-15 (No.)	a) Regular/First Shift b) Second Shift	359 -	- -
4.8	Controlling Strength (No.) (Higher of 4.6 & 4.7)	a) Regular/First Shift b) Second Shift	360 -	- -
4.9	Tuition Fee (4.5 Divided by 4.8)		2,13,092	-
4.10	Development Fee (10% of 4.9)		21,309	-
4.10.1	Total Fee (4.9 + 4.10)		2,34,401	-
4.10.2	Credit for Accreditation / NAAC if any 10% or 15% of 4.9 (See norm 2.6.1)		3,196	-
4.10.3	Total fee (4.10.1 to 4.10.2)		2,37,597	-
4.11	Additional Expenditure of 6th Pay Commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		-	-
4.11.1	Total Difference of Salary		-	-
4.11.2	Per student share		0	-

Date:

Director



DIRECTOR
INDIRA INSTITUTE OF MANAGEMENT

