

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2021-22

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	MB6103 - Shree Chanakya Education Society's Indira Institute of Management, Pune
<b>Address</b>	TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033

## Online fee approval proposal for academic year 2021-22

### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	4630976	3624452	0	0	8255428	2063857	6191571	2063857	0	0	0	0
2	Books	25	3869415	8058	905709	0	4783182	1082582	3700600	1082582	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	9262649	668808	372883	0	10304340	1517685	8786655	1517685	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22  
(Information of the Trust)**

Name of the Trust/Society	SHREE CHANAKYA EDUCATION SOCIETY
Address (With Pin Code)	DR. TARITA SHANKAR, FLAT NO. 1 & 2, RUNWAL SARITA, BEHIND SEASONS HOTEL, BALAJI PARK, AUNDH, PUNE 411 007
District - Taluka	Pune-Pune City
Telephone No. with STD Code	020 66759400,500
Fax No. with STD Code	020 22934259
E-mail ID	taritashankar@indiraedu.com
Website	www.indiraiimp.edu.in
Registration No. and date of Trust	MAH/8100-93/PUNE--1993
Year of Establishment of the trust	1994
PAN No - TAN No	aaets6660c--pnes11002f

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	DR. TARITA SHANKAR	FOUNDER SECRETARY & CHIEF MANA	EDUCATIONIST
2	MR. GIRISH POPATLAL PAREKH	MEMBER	SERVICE
3	MR. PILAJI SURSING JADHAVRAO	TREASURER	AGRICULTURIST
4	MR. ADESH PRABHAKAR GAEKWAD	JOINT SECRETARY	BUSINESS
5	MR. CHETAN SHANKAR WAKALKAR	VICE-PRESIDENT	EDUCATIONIST
6	SMT. SARITA SHANKAR WAKALKAR	PRESIDENT	SOCIAL WORKER
7	MRS. SNEHAL SADANAND MHALGI	MEMBER	SOCIAL WORKER

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INDIRA INSTITUTE OF MANAGEMENT	85/5A PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411033	MB 6103	1994	MASTERS IN BUSINESS ADMINISTRATION, POST GRADUATE DIPLOMA IN MANAGEMENT
2	INDIRA COLLEGE OF COMMERCE & SCIENCE	89/2A PUNE MUMBAI HIGHWAY, TATHAWADE,PUNE 411033	0657	2001	BACHELORS OF COMMERCE, BACHELOR OF BUSINESS ADMINISTRATION (INTERNATIONAL BUSINESS),BACHELOR OF BUSINESS ADMINISTRATION (COMPUTER APPLICATION), B.SC. COMPUTER SCIENCE, M.COM (MASTERS OF COMMERCE) MASTERS OF COMPUTER SCIENCE, POST GRADUATE DIPLOMA IN INTERNATIONAL BUSINESS, POST GRADUATE DIPLOMA IN TAXATION , POST GRADUATE DIPLOMA IN BANKING
3	INDIRA COLLEGE OF PHARMACY	89/2A PUNE MUMBAI HIGHWAY, TATHAWADE,PUNE 411033	PH 6360, MP 636	2006	BACHELOR OF PHARMACY, MASTER IN PHARMACY, DOCTOR OF PHARMACY.
4	INDIRA COLLEGE OF ENGGINEERING & MANAGEMENT	S.NO. 64/65 GAT NO. 276 AT PARANDWADI, TALUKA MAVAL, DIST. PUNE 410506	EN 6179, MB6179	2007	BACHELOR OF ENGINEERING, MASTERS IN ENGINEERING, MASTERS IN BUSINESS ADMINISTRATION, MASTERS IN COMPUTER APPLIANCE
5	INDIRA GLOBAL BUSINESS SCHOOL	S.NO. 64/65 GAT NO. 276 AT PARANDWADI, TALUKA MAVAL, DIST. PUNE 410506	MB 6777	2011	MASTERS IN BUSINESS ADMINISTRATION
6	INDIRA COLLEGE OF ARCHITECT & DESIGN	S.NO. 64/65 GAT NO. 276 AT PARANDWADI, TALUKA MAVAL, DIST. PUNE 410506	AR 6882	2015	BACHELOR OF ARCHITECTURE
7	INDIRA SCHOOL OF BUSINESS STUDIES PGDM	ABHINAVAN, 89/2A, NEW PUNE-MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033	0000	2020	PGDM
8	INDIRA NATIONAL SCHOOL	S.NO. 111/1/2 OPP INDIRA INSTITUTE, NEW MUMBAI PUNE HIGHWAY, TATHAWADE, PUNE 411 033	N A	2007	SECONDARY AND HIGHER SECONDARY SCHOOL
9	INDIRA SCOOLOF BUSINESS STUDIES	89/2A PUNE MUMBAI HIGHWAY, TATHAWADE,PUNE 411033	MB 6460	2006	MASTERS IN BUSINESS ADMINISTRATION
10	INDIRA INSTITUTE OF MANAGEMENT PGDM	85/5-B, NEW PUNE-MUMBAI HIGHWAY, TATHWADE, PUNE 411 033	0000	2020	PGDM
11	INDIRA NATIONAL SCHOOL PARANDWADI (INS)	S.NO. 64,65, GAT NO. 276. AT POST : PARANDWADI, NEAR SOMATNE PHATA, NEAREST LANDMARK: DISHA MANGAL KARYALAY TAL. : MAVAL, DIST. : PUNE – 410 506	000	2019	CBSE SCHOOL

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	MBA	M. B. A.	2	240	240	240	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	199124	85689392	0	
	<b>Total</b>	<b>0</b>	<b>199124</b>	<b>85689392</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
Annual Rent (Amt. in Rs.)		0		0	0	
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		71143		0	71143
	Cost(Amt. in Rs.)		53049004		0	53049004
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		71143		0	71143
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	240	0	239	240	0	240	240	0	0	0	0	0	0	0	
Total				240	0	239	240	0	240	240	0	0	0	0	0	0	0	

### Institute Information

Address	TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033
PIN Code	411033
Year of Establishment	1994
District - Taluka	Pune-Pune City
Telephone No. (With STD code)	020-66168268
Fax No. (With STD code)	020-22934259
E-Mail ID	info@indiraedu.com
Web Site	www.indiraiimp.edu.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	Yes
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	64 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	89
Name of the Director / Principal of the Institution	DR. PANDIT MALI
Person duly authorised in terms of section 2 (I) of the Act	DR. PANDIT MALI Designation: DIRECTOR Mobile No: 9011086098
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	240

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	HDFC BANK	50200024798747	WAKAD
2	BANK OF MAHARASHTRA	20076100848	SHIVAJI NAGAR, PUNE
3	CENTRAL BANK OF INDIA	3093782395	BANER PUNE

### Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		239	240	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		MARCH 31, 1994				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 157 Girls- 65 Total Capacity- 222				
Total No. of laboratories in the Department		4				
Total cost of Equipment in the Department (Rs. in Lakhs)		107.69 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		121.17 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	7819				
	No. of Books available	27558				
	No. of Journals subscribed In current year	36				
B) Carpet Area in Use for Library (in Sq. Mtr.)	139.14					
c) Facilities in Department - Library	1.	XEROX				
	2.	INTERNET				
	3.	COMPUTER				
	4.	MULTI MEDIA				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	2	2	0	0	2	
b) Assistant Professors / HOD	7	7	0	0	7	
c) Lecturers	16	17	0	0	17	

### Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :480	Student on Roll : 479
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a) With approved staff		22	Student - Teacher Ratio = 22:1		Student - Teacher Ratio = 22:1	
b) With (approved adhoc + contract) staff		4	Student - Teacher Ratio = 120:1		Student - Teacher Ratio = 120:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	
b) Non- Technical	25	25	0	0	25	
c) Class- IV	16	16	0	0	16	
	<b>Total</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		49:26				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:	O		
	b) if owned built-up area in 3382.31 Sq.Mtr.	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	530.49	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	41.85	0
b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)	0.00	0	0
17	Mention relation of the landlord with the College / Institute if Any	NA		

Projected Addition		College / Institute / Hostel		
Particulars	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	0	0	0	
e. Books	350000	1500000	1500000	
f. Furniture & dead stock	80000	200000	200000	
g. Vehicals	0	0	0	
h. Others	2805000	3000000	3000000	
<b>Total</b>	<b>3235000</b>	<b>4700000</b>	<b>4700000</b>	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
<b>2019-20</b>		
1 <sup>st</sup> Year	240	52400000
2 <sup>nd</sup> Year	239	48200000
Fees collected (2019-20) per student for UG/PG course		UG Course -
		PG Course - 200000
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	200000	48200000
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	DR. PANDIT MALI
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	VAIDYA ANUP JAGANNATH	Regular	01-03-2002	01-03-2002	MBA	Administrator	15600 - 39100	6600
2	GANMUKHI VIVEK SHIVANAND	Regular	01-09-2005	01-09-2005	MBA	Administrator	55000	0
3	PATIL MANASI TUSHAR	Regular	03-01-2008	03-01-2008	MBA	Administrator	15600 - 39100	6000
4	RAIRIKAR MAHESH BALKRUSHNA	Regular	09-01-2006	09-01-2006	MBA	Administrator	44000	0
5	CHANDRATREYA ABHIJIT PRAMOD	Regular	01-01-2010	01-01-2010	MBA	Administrator	15600 - 39100	4400
6	KHARAT PRADEEP DEVDAN	Regular	13-11-2002	13-11-2002	MBA	Administrator	15600 - 39100	4300
7	PAWAR KAILAS SAHEBRAO	Regular	03-03-2005	03-03-2005	MBA	Administrator	9300-34800	4200
8	IYER UMA RAVI	Regular	01-08-2006	01-08-2006	MBA	Administrator	5200-20200	2400
9	UTTEKAR CHANDRAKANT DAGADU	Regular	01-09-1999	01-09-1999	MBA	Administrator	5200-20200	2000
10	KHAIRE KIRAN NAMDEO	Regular	01-01-2003	01-01-2003	MBA	Administrator	5200-20200	1900
11	DESHMUKH HARIDAS ASHOK	Regular	06-02-2002	06-02-2002	MBA	Administrator	5200-20200	1900
12	SATHE AVINASH SHANTARAM	Regular	02-03-2004	02-03-2004	MBA	Administrator	5200-20200	1900
13	GAIKWAD TUSHAR SRIKANT	Regular	17-07-2000	17-07-2000	MBA	Administrator	4440-7440	1300
14	INAMKE KHANDU BALKU	Regular	01-10-2001	01-10-2001	MBA	Administrator	4440-7440	1300
15	SHAIKH JAVED MASUD	Regular	01-11-2010	01-11-2010	MBA	Administrator	11000	

16	MHETRE KAILAS DINKAR	Regular	26-12-2011	26-12-2011	MBA	Administrator	27000	
17	PATEL MANISH SAKARAM	Regular	04-11-2006	04-11-2006	MBA	Administrator	9300-34800	4300
18	YEOLE PRASHANT BABAN	Regular	12-09-2013	12-09-2013	MBA	Administrator		
19	HIRVE MEENAKSHI SUKHR	Regular	10-01-2013	10-01-2013	MBA	Administrator		
20	BOKIL MANDAR PRABHAKAR	Regular	14-10-2015	02-11-2015	MBA	Administrator		
21	KURHADE GANGADHAR VITTHALRAO	Regular	01-03-2007	01-03-2007	MBA	Administrator	4440-7440	1300
22	SIDDIQUI MUHAMMAD SHAREEF	Regular	03-12-2014	08-12-2014	MBA	Administrator		
23	INGLE SAMITA AVINASH	Regular	21-01-2016	01-02-2016	MBA	Administrator		
24	KULKARNI HARISH VIDYADHAR	Regular	20-11-2015	20-11-2015	MBA	Administrator		
25	GAIKWAD MANGESH RAMCHANDRA	Regular	01-06-2007	01-06-2007	MBA	Administrator	4440-7440	1300
26	KAMBLE SAGAR GANPAT	Regular	01-11-2007	01-11-2007	MBA	Administrator	4440-7440	1300
27	BURGUATE SOMNATH CHANDRAKANT	Regular	01-09-2010	01-09-2010	MBA	Administrator		
28	PADALE ARUN DATTATRAYA	Regular	01-08-2001	01-08-2001	MBA	Administrator		
29	RATHOD SITABAI PEMU	Regular	01-07-2003	01-07-2003	MBA	Administrator	4440-7440	1300
30	OVHAL ZUMBER RAMDAS	Regular	01-04-2000	01-04-2000	MBA	Administrator		
31	KALE SUKHDEV KHANDU	Regular	11-02-2013	11-02-2013	MBA	Administrator		
32	KAMBLE DINKAR BHASKAR	Regular	01-07-2008	01-07-2008	MBA	Administrator		
33	BHOYE NANDU UTTAM	Regular	10-11-2016	10-11-2016	MBA	Administrator		
34	RAMCHANDRA PRAKASH BODKE	Regular	01-04-2004	01-04-2004	MBA	Administrator		
35	SATPUTE PRASHANT MADHAV	Regular	07-11-2016	07-11-2016	MBA	Administrator		
36	LONDHE RAVIRAJ GAUTAM	Regular	01-02-2016	01-02-2016	MBA	Administrator		
37	WAGHMARE SAMEER SURENDRA	Regular	01-06-2016	01-06-2016	MBA	Administrator		
38	KOLI SANTOSH SAKHARAM	Regular	01-11-2016	01-11-2016	MBA	Administrator		
39	BADE SHASHIKANT A	Regular	01-11-2016	01-11-2016	MBA	Administrator		
40	SAWANT MAKARAND VINAYAK	Regular	07-11-2011	07-11-2011	MBA	Administrator	18000	
41	SHINDE DHANASHRI BHAUSAHEB	Regular	05-02-2018	05-02-2018	MBA	Administrator		
42	ACHARYA SUCHITA SAMEER	Regular	20-03-2017	10-04-2017	MBA	Administrator		
43	PARKHE ANIL BAPURAO	Regular	01-11-2017	01-11-2017	MBA	Administrator	12000	0
44	PATHAK SIMPEE MONI	Regular	01-11-2017	01-11-2017	MBA	Administrator	25000	0
45	RANDIVE PURVA YOGESH	Regular	05-03-2019	05-03-2019	MBA	Administrator	23000	
46	BUGALIA DAYANAND ARJUN RAM	Regular	16/11/2018	16/11/2018	MBA	Administrator	22000	
47	PANDE RAHUL SURENDRA	Regular	21/01/2019	21/01/2019	MBA	Administrator	90000	
48	WAGH RUPESH PRAMOD	Regular	26/09/2018	26/09/2018	MBA	Administrator	15000	
49	NAVGHIRE ANUPRITA AJAY	Regular	10-07-2019	10-07-2019	MBA	Administrator	26000	0
50	TUPE SWATI BABSABHEB	Regular	19-08-2019	19-08-2019	MBA	Administrator	12000	0
51	THORAVE SANKET BALASAHEB	Regular	01-11-2019	01-11-2019	MBA	Administrator	20000	
52	PAUL JERRY SANCHEZ	Regular	09-09-2019	09-09-2019	MBA	Administrator	25000	0
53	DHUMAL GANESH NARAYAN	Regular	03-06-2002	03-06-2002	MBA	Administrator	4440-7440	6540
54	NANDURKAR GOPAL DATTATRAY	Regular	01-08-2008	01-08-2008	MBA	Administrator	14000	
55	CHAVAN PRASAD SHAMRAO	Regular	01-02-2016	01-02-2016	MBA	Administrator	10000	0
56	PHADATARE NITIN MANASHING	Regular	17-09-2007	17-09-2007	MBA	Administrator	4440-7440	4810
57	GAIKWAD SUBHASH GULAB	Regular	01-08-2000	01-08-2000	MBA	Administrator	4440-7440	4810
58	DESAI GARGI MILIND	Regular	13-01-2020	13-01-2020	MBA	Administrator	25000	0
59	SHARMA KAVITA ANIL	Regular	02-05-2019	02-05-2019	MBA	Administrator	25000	0
60	PATIL TUSHAR NARAYAN	Regular	15-07-2019	15-07-2019	MBA	Administrator	12000	0
61	GUNJAL SANDEEP NARAYAN	Regular	19-02-1999	19-02-1999	MBA	Administrator	5200-20200	8040
62	AVTADE JITESH SADASHIV	Regular	01-04-2015	01-04-2015	MBA	Administrator	16000	0
63	DHUMAL SACHIN ASHOK	Regular	01-12-2014	01-12-2014	MBA	Administrator	25000	0
64	SINGH SWAYAM PRAKASH	Regular	15-12-2003	15-12-2003	MBA	Teaching	37400-67000	9000
65	SAKORE DIGAMBAR KRISHNAJI	Regular	01-07-2008	01-07-2008	MBA	Teaching	15600 - 39100	8,000
66	CHAVAN CHETAN HEMCHANDRA	Regular	01-01-1998	01-01-1998	MBA	Teaching	15600 - 39100	8,000
67	BHALE SANJAY MALHARRAO	Regular	05-10-2015	05-10-2015	MBA	Teaching	37400-67000	9000
68	SAJANAPWAR PALLAVI SHRIRANG	Regular	15-06-2005	15-06-2005	MBA	Teaching	37400-67000	10000
69	VARADE AJAY VASANTRAO	Regular	01-07-2005	01-07-2005	MBA	Teaching	15600 - 39100	6,000
70	WAGHMARE SULBHA BHANUDAS	Regular	01-08-2005	01-08-2005	MBA	Teaching	15600 - 39100	6000
71	BHALERAO DIPANJAY JAYANT	Regular	03-01-2011	03-01-2011	MBA	Teaching	15600 - 39100	7000
72	SHAH PURVI NILESH	Regular	01-08-2005	01-08-2005	MBA	Teaching	15600 - 39100	6000
73	PULLEWAR SANTOSH ANANTRAO	Regular	26-07-2005	26-07-2005	MBA	Teaching	15600 - 39100	7000
74	KULKARNI GAYATRI MANOJKUMAR	Regular	01-08-2008	01-08-2008	MBA	Teaching	15600 - 39100	6000
75	PAPPACHAN SMITHA PAPPACHAN	Regular	01-08-2005	01-08-2005	MBA	Teaching	15600 - 39100	6000
76	VAZ YESTRELA EVANGELIST	Regular	01-02-2009	01-02-2009	MBA	Teaching	15600 - 39100	6000
77	DANGRE RITA RAMESHWAR	Regular	06-12-2010	06-12-2010	MBA	Teaching	15600 - 39100	6000
78	DRAVID VINAYAK MADHUKAR	Regular	01-05-2014	01-05-2014	MBA	Teaching	15600 - 39100	6000
79	PACHARE SMITA MAHESH	Regular	12-01-2015	12-01-2015	MBA	Teaching	15600 - 39100	6000
80	KULKARNI GIRISH HANMANTRAO	Regular	05-02-2015	05-02-2015	MBA	Teaching	15600 - 39100	6000
81	RAMTEKE NEHA ABHIMAN	Regular	18-02-2015	18-02-2015	MBA	Teaching	15600 - 39100	6000
82	JAWALEKAR APARNA AMOL	Regular	06-07-2015	06-07-2015	MBA	Teaching	15600 - 39100	6000
83	DARAWADE SUNIL JAYWANT	Regular	01-09-2015	01-09-2015	MBA	Teaching	15600 - 39100	6000
84	MALI PANDIT YASHWANT	Regular	15-04-2004	15-04-2004	MBA	Teaching	37400-67000	10000
85	BHOYAR PUNAM SANJAY	Regular	01-10-2016	01-10-2016	MBA	Teaching		
86	PATIL SANJAY JAGANNATH	Regular	01-10-2016	01-10-2016	MBA	Teaching	37400-67000	8000
87	DANDAVATIMATH SUMANGALA CHANDRAYYA	Regular	01-10-2016	01-10-2016	MBA	Teaching	15600-39100	6000

88	GUPTA HIMA GUPTA	Regular	26/04/2017	04/08/2017	MBA	Teaching	37400-67000	
89	BHANDARI RAVI BAIJULAL	Regular	18-06-2018	18-06-2018	MBA	Teaching	15600	6000
90	KULKARNI SUMEDHA SHANKAR	Regular	11/06/2018	11/06/2018	MBA	Teaching	15600	6000
91	PARULEKAR AJAY DINKAR	Regular	22-01-2020	22-01-2020	MBA	Teaching	65000	0
92	TUTEJA SUMEDHA G.	Regular	11-03-2020	11-03-2020	MBA	Teaching	37400-67000	9000
93	BANGAL SUNITA CHHAGANRAO	Regular	08-09-2003	08-09-2003	MBA	Teaching	15600-39100	6000
94	SHARMA SUMIT OMPRAKASH	Regular	01-11-2019	01-11-2019	MBA	Teaching	45000	0

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
								<b>Ratio</b>
1	Regular approved staff							1:18
2	Regular + Contract + Adhoc							1:18

(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>								
								<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff							49:26	49:26

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**



**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		480	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		139.14	
a)	No. of Titles	13881	
b)	No. of Books	39065	
c)	No. of National Journals	24	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	10	
<b>Total Cost of</b>			
f)	a) Books	98.80991	Lakhs
	b) Subscription for Journal	2.5	Lakhs
g)	Cost of Furniture	1.5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	150 SHARED MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Printer,Xerox, Library Software OPAC & Library webpage, syllabus paper sets of last 10 years, on	

Date \_\_\_\_\_  
Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		185
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		25
7	Number of Scanners available		4
8	Total cost of the printers and scanners		202107
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		250 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	9719001
17	Cost of Software in Computer Center	Rs. Lakhs	2102500
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	410000
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	5
	6. Maintenance Staff	N	0
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-E**

<b>(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20</b>			
<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	DIRECTOR	1	1
2	REGISTRAR	1	1
3	ASSOCIATE PROFESSOR	6	7
4	LIBRARY	3	3
5	COMPUTER LAB	5	5
6	ACCOUNTS	2	2
7	CLASS IV	16	16
8	CLERICAL	20	20
9	PROFESSOR	2	1
10	ASSISTANT PROFESSOR	16	17
Total		72	73

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2021-22

<b>Name of the College /Institute</b>	MB6103 - Shree Chanakya Education Society's Indira Institute of Management, Pune
<b>Address</b>	TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES	100675000	100675000	0	0	0	0
2	INCOME FROM OTHER SOURCES	563348	563348	0	0	0	0
3	INTEREST ON BANK DEPOSITS	268005	268005	0	0	0	0
<b>Total Income</b>		101506353	101506353	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	340348	Total 340348 Deductible 0	0	0	0	0
2	INTEREST ON FDR	268005	Total 268005 Deductible 0	0	0	0	0
3	ADMISSION CANCELLATION FEES	75000	Total 75000 Deductible 0	0	0	0	0
4	SALE OF PROSPECTORS BROCHURE	223000	Total 223000 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	11573024	Total 11573024 Deductible 0	0	0	0	0
6	TUITION FEES	89026976	Total 89026976 Deductible 0	0	0	0	0
<b>Total Income</b>		101506353	101506353	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEES	650000	650000	0	0	0	0
2	DEPRECIATION ( OTHER FIXED ASSETS )	2744240	2744240	0	0	0	0
3	EDUCATIONAL EXPENSES	38999390	38999390	0	0	0	0
4	RATES & TAXES	488940	488940	0	0	0	0
5	INTEREST ON BORROWINGS	12956588	12956588	0	0	0	0
6	SALARIES AND ALLOWANCES	48892793	48892793	0	0	0	0
7	DEPRECIATION ( IMMOVABLE PROPERTY )	2048357	2048357	0	0	0	0
<b>Total Expenses</b>		106780308	106780308	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	27731295	Total 27731295 Paid 27731295 Provision for	0	0	0	0

			Unpaid 8540606 Claimed 27731295				
Salary - Teaching	Colleges Contribution to PF	561246	Total 561246 Paid 561246 Provision for Unpaid 0 Claimed 561246	0	0	0	0
Salary - Teaching	Admin Charges PF	97488	Total 97488 Paid 97488 Provision for Unpaid 0 Claimed 97488	0	0	0	0
Salary - Teaching	Gratuity paid	917298	Total 917298 Paid 917298 Provision for Unpaid 0 Claimed 917298	0	0	0	0
Salary - Teaching	teaching staff insurance	134619	Total 134619 Paid 134619 Provision for Unpaid 0 Claimed 134619	0	0	0	0
Salary - Non Teaching	Pay	17590706	Total 17590706 Paid 17590706 Provision for Unpaid 5691212 Claimed 17590706	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	1074913	Total 1074913 Paid 1074913 Provision for Unpaid 0 Claimed 1074913	0	0	0	0
Salary - Non Teaching	Admin Charges PF	59750	Total 59750 Paid 59750 Provision for Unpaid 0 Claimed 59750	0	0	0	0
Salary - Non Teaching	Gratuity paid	642970	Total 642970 Paid 642970 Provision for Unpaid 0 Claimed 642970	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	82508	Total 82508 Paid 82508 Provision for Unpaid 0 Claimed 82508	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	1426250	Total 1426250 Claimed 1426250	0	0	0	0
Affiliation / Inspection	Affiliation Fee	419651	Total 419651 Claimed 419651	0	0	0	0
Affiliation / Inspection	Inspection Expenses	1305518	Total 1305518 Claimed 1305518	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	4673833	Total 4673833	0	0	0	0

			Claimed 4373833				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	104548	Total 104548 Claimed 104548	0	0	0	0
Repairs and Maintenance	Maintenance - Others	2074474	Total 2074474 Claimed 2074474	0	0	0	0
Audit Fees	Audit Fee - College	650000	Total 650000 Claimed 650000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	247464	Total 247464 Claimed 247464	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	221500	Total 221500 Claimed 221500	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	147666	Total 147666 Claimed 147666	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	202435	Total 202435 Claimed 202435	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	281594	Total 281594 Claimed 281594	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	11250	Total 11250 Claimed 11250	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	3730576	Total 3730576 Claimed 3730576	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	2939	Total 2939 Claimed 2939	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	12956588	Total 12956588 Claimed 12956588	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	395710	Total 395710 Claimed 395710	0	0	0	0
Professional Charges	Professional Fees - Others	2067226	Total 2067226 Claimed 2067226	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	153115	Total 153115 Claimed 153115	0	0	0	0
Communication Expenses	Internet Charges	1945473	Total 1945473 Claimed 1945473	0	0	0	0
Communication Expenses	Telephone, Fax Charges	162764	Total 162764 Claimed 162764	0	0	0	0
Communication Expenses	Postage charges	50913	Total 50913 Claimed 50913	0	0	0	0
Printing and Stationery	Prospectus printing	130260	Total 130260 Claimed 130260	0	0	0	0
Printing and Stationery	Exam papers and form printing	35750	Total 35750 Claimed 35750	0	0	0	0
Printing and Stationery	Other stationary	544735	Total 544735 Claimed 544735	0	0	0	0
Establishment Expenses	Electricity	3589940	Total 3589940 Claimed 3589940	0	0	0	0
Establishment Expenses	Water	111200	Total 111200 Claimed 111200	0	0	0	0
Establishment Expenses	Cleaning	2597708	Total 2597708	0	0	0	0

			Claimed 2597708				
Establishment Expenses	Gardening	405210	Total 405210 Claimed 405210	0	0	0	0
Establishment Expenses	Sweeping	729324	Total 729324 Claimed 729324	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	2686391	Total 2686391 Claimed 2686391	0	0	0	0
Other Expenses	Expenses related to Students	7644498	Total 7644498 Claimed 7644498	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	760265	Total 760265 Claimed 760265	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4792597	Total 4792597 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	628150	Total 628150 Claimed 628150	0	0	0	0
<b>Total Expenses</b>		106780308	106780308	0	0	0	0
		<b>Total Claimed Expenses</b>	101687711				

**Allowability of Hospital Expenses**

Hospital Year of Establishment | 0

**Financial Details (Rs)**

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | MBA: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22

**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



**Online Fee Approval Proposal for Academic Year 2021-22**

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Shree Chanakya Education Society's Indira Institute of Management, Pune  
**Code:** MB6103  
**Location:** TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MALI PANDIT YASHWANT	DIRECTOR	15-04-2004	NA	MBA	Applicable and Submitted	170610031358 DENA BANK	Nationalized / Private / Scheduled	2576316	
2	Teaching	Regular	Approved	Yes	SINGH SWAYAM PRAKASH	ASSOCIATE PROFESSOR	15-12-2003	NA	MBA	Applicable and Submitted	50100209273961 HDFC	Nationalized / Private / Scheduled	1812132	Bank Transfer
3	Teaching	Regular	Approved	Yes	SAJANAPWAR PALLAVI SHRIRANG	PROFESSOR	15-06-2005	NA	MBA	Applicable and Submitted	01491140082985 HDFC	Nationalized / Private / Scheduled	1675620	Bank Transfer
4	Teaching	Regular	Approved	Yes	BHALE SANJAY MALHARRAO	ASSOCIATE PROFESSOR	05-10-2015	NA	MBA	Applicable and Submitted	50100209869318 HDFC	Nationalized / Private / Scheduled	1483824	Bank Transfer
5	Teaching	Regular	Approved	Yes	BHOYAR PUNAM SANJAY	ASSOCIATE PROFESSOR	01-10-2016	NA	MBA	Applicable and Submitted	01491140086015 HDFC BANK	Nationalized / Private / Scheduled	1398828	Bank Transfer
6	Teaching	Regular	Approved	Yes	PATIL SANJAY JAGANNATH	ASSOCIATE PROFESSOR	01-10-2016	NA	MBA	Applicable and Submitted	01491140084401 HDFC BANK	Nationalized / Private / Scheduled	1358568	Bank Transfer
7	Teaching	Regular	Approved	Yes	SHAH PURVI NILESH	ASSOCIATE PROFESSOR	01-08-2005	NA	MBA	Applicable and Submitted	17961140004561 HDFC BANK	Nationalized / Private / Scheduled	1236810	Bank Transfer
8	Teaching	Regular	Approved	Yes	KULKARNI GAYATRI MANOJKUMAR	ASSOCIATE PROFESSOR	01-08-2008	NA	MBA	Applicable and Submitted	01491140082975 HDFC BANK	Nationalized / Private / Scheduled	1203180	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	SAKORE DIGAMBAR KRISHNAJI	ASSISTANT PROFESSOR	01-07-2008	NA	MBA	Applicable and Submitted	50100221508501 HDFC	Nationalized / Private / Scheduled	1179144	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	GUPTA HIMA GUPTA	ASSOCIATE PROFESSOR	04/08/2017	NA	MBA	Applicable and Submitted	50100210656924 HDFC BANK	Nationalized / Private / Scheduled	1073695	Bank Transfer
11	Teaching	Regular	Approved	Yes	CHAVAN CHETAN HEMCHANDRA	ASSISTANT PROFESSOR	01-01-1998	NA	MBA	Applicable and Submitted	01491140082941 HDFC	Nationalized / Private / Scheduled	1065264	Bank Transfer
12	Teaching	Regular	Approved	Yes	BHALERAO DIPANJAY JAYANT	ASSISTANT PROFESSOR	03-01-2011	NA	MBA	Applicable and Submitted	01491140083547 HDFC BANK	Nationalized / Private / Scheduled	1024993	Bank Transfer
13	Teaching	Regular	Approved	Yes	KULKARNI GIRISH HANMANTRAO	ASSISTANT PROFESSOR	05-02-2015	NA	MBA	Applicable and Submitted	50100212569745 HDFC BANK	Nationalized / Private / Scheduled	873492	Bank Transfer
14	Teaching	Regular	Approved	Yes	WAGHMARE SULBHA BHANUDAS	ASSISTANT PROFESSOR	01-08-2005	NA	MBA	Applicable and Submitted	01491140083321 HDFC BANK	Nationalized / Private / Scheduled	856968	Bank Transfer
15	Teaching	Regular	Approved	Yes	PULLEWAR SANTOSH ANANTRAO	ASSISTANT PROFESSOR	26-07-2005	NA	MBA	Applicable and Submitted	01491140083043 HDFC BANK	Nationalized / Private / Scheduled	828168	Cash
16	Teaching	Regular	Approved	Yes	VAZ YESTRELA EVANGELIST	ASSISTANT PROFESSOR	01-02-2009	NA	MBA	Applicable and Submitted	01491140083623 HDFC BANK	Nationalized / Private / Scheduled	811243	Bank Transfer
17	Teaching	Regular	Approved	Yes	DANGRE RITA RAMESHWAR	ASSISTANT PROFESSOR	06-12-2010	NA	MBA	Applicable and Submitted	01491140082907 HDFC BANK	Nationalized / Private / Scheduled	809268	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	DRAVID VINAYAK MADHUKAR	ASSISTANT PROFESSOR	01-05-2014	NA	MBA	Applicable and Submitted	50100207007251 HDFC BANK	Nationalized / Private / Scheduled	794928	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	BHANDARI RAVI BAIJULAL	ASSISTANT PROFESSOR	18-06-2018	NA	MBA	Applicable and Submitted	50100065731741 HDFC	Nationalized / Private / Scheduled	788532	Bank Transfer
20	Teaching	Regular	Approved	Yes	VARADE AJAY VASANTRAO	ASSISTANT PROFESSOR	01-07-2005	NA	MBA	Applicable and Submitted	50100213054501 HDFC BANK	Nationalized / Private / Scheduled	764059	Bank Transfer
21	Teaching	Regular	Approved	Yes	RAMTEKE NEHA ABHIMAN	ASSISTANT PROFESSOR	18-02-2015	NA	MBA	Applicable and Submitted	50100209125049 HDFC BANK	Nationalized / Private / Scheduled	662928	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	DARAWADE SUNIL JAYWANT	ASSISTANT PROFESSOR	01-09-2015	NA	MBA	Applicable and Submitted	50100209124977 HDFC BANK	Nationalized / Private / Scheduled	662928	Bank Transfer
23	Teaching	Regular	Approved	Yes	PACHARE SMITA MAHESH	ASSISTANT PROFESSOR	12-01-2015	NA	MBA	Applicable and Submitted	50100200150621 HDFC BANK	Nationalized / Private / Scheduled	648571	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	BANGAL SUNITA CHHAGANRAO	ASSISTANT PROFESSOR	08-09-2003	NA	MBA	Applicable and Submitted	50100209272626 HDFC	Nationalized / Private / Scheduled	525272	Bank Transfer
25	Teaching	Regular	Approved	Yes	PAPPACHAN SMITHA PAPPACHAN	ASSISTANT PROFESSOR	01-08-2005	NA	MBA	Applicable and Submitted	50100209125075 HDFC BANK	Nationalized / Private / Scheduled	430205	Bank Transfer
26	Teaching	Regular	Approved	Yes	JAWALEKAR APARNA AMOL	ASSISTANT PROFESSOR	06-07-2015	NA	MBA	Applicable and Submitted	50100215067262 HDFC BANK	Nationalized / Private / Scheduled	366352	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	SHARMA SUMIT OMPRAKASH	ASSISTANT PROFESSOR	01-11-2019	NA	MBA	Applicable and Submitted	50100244225682 HDFC	Nationalized / Private / Scheduled	360000	Bank Transfer
28	Teaching	Regular	Approved	Yes	DANDAVATIMATH SUMANGALA CHANDRAYYA	ASSISTANT PROFESSOR	01-10-2016	NA	MBA	Applicable and Submitted	01491140084980 HDFC BANK	Nationalized / Private / Scheduled	270031	Bank Transfer
29	Teaching	Regular	Not Approved	Yes	PARULEKAR AJAY DINKAR	ASSISTANT PROFESSOR	22-01-2020	NA	MBA	Not Applicable	01031000040943 HDFC	Nationalized / Private / Scheduled	171676	Bank Transfer
30	Teaching	Regular	Not	Yes	KULKARNI	ASSISTANT	11/06/2018	25/05/2019	MBA	Applicable	50100237985420	Nationalized	123224	Bank



			Approved		SUMEDHA SHANKAR	PROFESSOR				and Submitted	HDFC	/ Private / Scheduled		Transfer
31	Teaching	Regular	Not Approved	Yes	TUTEJA SUMEDHA G.	ASSOCIATE PROFESSOR	11-03-2020	NA	MBA	Applicable and Submitted	01201020000215 HDFC	Nationalized / Private / Scheduled	75076	Bank Transfer
32	Administration	Regular	Not Approved	Yes	PANDE RAHUL SURENDRA	CLERICAL	21/01/2019	NA	MBA	Applicable and Submitted	02211000003363 HDFC	Nationalized / Private / Scheduled	1065291	Bank Transfer
33	Administration	Regular	Not Approved	Yes	BOKIL MANDAR PRABHAKAR	ACCOUNTS	02-11-2015	NA	MBA	Applicable and Submitted	07461050017125 HDFC BANK	Nationalized / Private / Scheduled	850200	Bank Transfer
34	Administration	Regular	Not Approved	Yes	VAIDYA ANUP JAGANNATH	REGISTRAR	01-03-2002	NA	MBA	Applicable and Submitted	00391160006846 HDFC BANK	Nationalized / Private / Scheduled	831840	Bank Transfer
35	Administration	Regular	Not Approved	Yes	GANMUKHI VIVEK SHIVANAND	COMPUTER LAB	01-09-2005	NA	MBA	Applicable and Submitted	0149114008266 HDFC BANK	Nationalized / Private / Scheduled	780000	Bank Transfer
36	Administration	Regular	Approved	Yes	PATIL MANASI TUSHAR	LIBRARY	03-01-2008	NA	MBA	Applicable and Submitted	50100209274711 HDFC BANK	Nationalized / Private / Scheduled	778699	Bank Transfer
37	Administration	Regular	Not Approved	Yes	CHANDRATREYA ABHIJIT PRAMOD	CLERICAL	01-01-2010	NA	MBA	Applicable and Submitted	50100210653342 HDFC BANK	Nationalized / Private / Scheduled	681293	Bank Transfer
38	Administration	Regular	Not Approved	Yes	PATEL MANISH SAKARAM	CLERICAL	04-11-2006	NA	MBA	Applicable and Submitted	05391720000928 HDFC BANK	Nationalized / Private / Scheduled	582180	Bank Transfer
39	Administration	Regular	Not Approved	Yes	INGLE SAMITA AVINASH	CLERICAL	01-02-2016	NA	MBA	Not Applicable	50100209274760 HDFC BANK	Nationalized / Private / Scheduled	510000	Bank Transfer
40	Administration	Regular	Not Approved	No	KAMBLE DINKAR BHASKAR	LIBRARY	01-07-2008	NA	MBA	Applicable and Submitted	01491140084098 HDFC BANK	Nationalized / Private / Scheduled	491220	Bank Transfer
41	Administration	Regular	Not Approved	Yes	KHARAT PRADEEP DEVDAN	CLERICAL	13-11-2002	NA	MBA	Applicable and Submitted	50100212560490 HDFC BANK	Nationalized / Private / Scheduled	462984	Bank Transfer
42	Administration	Regular	Not Approved	Yes	IYER UMA RAVI	CLERICAL	01-08-2006	NA	MBA	Applicable and Submitted	01491140086292 HDFC BANK	Nationalized / Private / Scheduled	423264	Bank Transfer
43	Administration	Regular	Not Approved	Yes	PAWAR KAILAS SAHEBRAO	CLERICAL	03-03-2005	NA	MBA	Applicable and Submitted	50100213325342 HDFC BANK	Nationalized / Private / Scheduled	405072	Bank Transfer
44	Administration	Regular	Not Approved	No	MHETRE KAILAS DINKAR	ACCOUNTS	26-12-2011	NA	MBA	Not Applicable	50100215013240 HDFC BANK	Nationalized / Private / Scheduled	372600	Bank Transfer
45	Administration	Regular	Not Approved	Yes	RAIRIKAR MAHESH BALKRUSHNA	COMPUTER LAB	09-01-2006	NA	MBA	Applicable and Submitted	01491140083520 HDFC BANK	Nationalized / Private / Scheduled	342115	Bank Transfer
46	Administration	Regular	Not Approved	Yes	PATHAK SIMPEE MONI	CLERICAL	01-11-2017	NA	MBA	Not Applicable	50100216681700 HDFC	Nationalized / Private / Scheduled	319758	Bank Transfer
47	Administration	Regular	Not Approved	No	ACHARYA SUCHITA SAMEER	CLERICAL	10-04-2017	NA	MBA	Not Applicable	01481140075006 HDFC BANK	Nationalized / Private / Scheduled	312045	Bank Transfer
48	Administration	Regular	Not Approved	No	SIDDQUI MUHAMMAD SHAREEF	CLERICAL	08-12-2014	NA	MBA	Not Applicable	50100210656976 HDFC BANK	Nationalized / Private / Scheduled	289800	Bank Transfer
49	Administration	Regular	Not Approved	No	KAMBLE SAGAR GANPAT	CLERICAL	01-11-2007	NA	MBA	Not Applicable	50100209273043 HDFC BANK	Nationalized / Private / Scheduled	288948	Bank Transfer
50	Administration	Regular	Not Approved	Yes	RAMCHANDRA PRAKASH BODKE	CLASS IV	01-04-2004	NA	MBA	Not Applicable	50100212580050 HDFC BANK	Nationalized / Private / Scheduled	286081	Bank Transfer
51	Administration	Regular	Not Approved	No	GAIKWAD MANGESH RAMCHANDRA	CLASS IV	01-06-2007	NA	MBA	Not Applicable	50100200150802 HDFC BANK	Nationalized / Private / Scheduled	285876	Bank Transfer
52	Administration	Regular	Not Approved	No	KOLI SANTOSH SAKHARAM	CLASS IV	01-11-2016	NA	MBA	Not Applicable	50100209272260 HDFC BANK	Nationalized / Private / Scheduled	285876	Bank Transfer
53	Administration	Regular	Not Approved	No	SAWANT MAKARAND VINAYAK	CLERICAL	07-11-2011	NA	MBA	Not Applicable	50100200150901 HDFC BANK	Nationalized / Private / Scheduled	274000	Bank Transfer
54	Administration	Regular	Not Approved	No	SATPUTE PRASHANT MADHAV	COMPUTER LAB	07-11-2016	NA	MBA	Not Applicable	50100209273260 HDFC BANK	Nationalized / Private / Scheduled	272160	Bank Transfer
55	Administration	Regular	Not Approved	Yes	RANDIVE PURVA YOGESH	CLERICAL	05-03-2019	NA	MBA	Not Applicable	50100280345730 HDFC	Nationalized / Private / Scheduled	271833	Bank Transfer
56	Administration	Regular	Not Approved	Yes	BUGALIA DAYANAND ARJUN RAM	CLERICAL	16/11/2018	NA	MBA	Not Applicable	50100255173099 HDFC	Nationalized / Private / Scheduled	264000	Bank Transfer
57	Administration	Regular	Not Approved	No	OVHAL ZUMBER RAMDAS	CLASS IV	01-04-2000	NA	MBA	Not Applicable	50100209273106 HDFC BANK	Nationalized / Private / Scheduled	255072	Bank Transfer
58	Administration	Regular	Not Approved	No	SHARMA KAVITA ANIL	CLERICAL	02-05-2019	NA	MBA	Applicable and Submitted	50100283378202 HDFC	Nationalized / Private / Scheduled	254436	Bank Transfer
59	Administration	Regular	Not Approved	Yes	INAMKE KHANDU BALKU	CLASS IV	01-10-2001	NA	MBA	Not Applicable	50100213176244 HDFC BANK	Nationalized / Private / Scheduled	252000	Bank Transfer
60	Administration	Regular	Not	Yes	HIRVE	CLERICAL	10-01-	NA	MBA	Applicable	50100212570644	Nationalized	249780	Bank

			Approved		MEENAKSHI SUDHIR		2013			and Submitted	HDFC BANK	/ Private / Scheduled		Transfer
61	Administration	Regular	Not Approved	Yes	KURHADE GANGADHAR VITTHALRAO	CLASS IV	01-03-2007	NA	MBA	Applicable and Submitted	01491140084123 HDFC BANK	Nationalized / Private / Scheduled	248400	Bank Transfer
62	Administration	Regular	Not Approved	Yes	SATHE AVINASH SHANTARAM	CLERICAL	02-03-2004	NA	MBA	Not Applicable	50100212564157 HDFC BANK	Nationalized / Private / Scheduled	240648	Bank Transfer
63	Administration	Regular	Not Approved	No	RATHOD SITABAI PEMU	CLASS IV	01-07-2003	NA	MBA	Not Applicable	50100214548080 HDFC BANK	Nationalized / Private / Scheduled	238068	Bank Transfer
64	Administration	Regular	Not Approved	Yes	GAIKWAD TUSHAR SRIKANT	CLASS IV	17-07-2000	NA	MBA	Not Applicable	50100215067285 HDFC	Nationalized / Private / Scheduled	235020	Bank Transfer
65	Administration	Regular	Not Approved	No	GUNJAL SANDEEP NARAYAN	CLASS IV	19-02-1999	NA	MBA	Not Applicable	50100212777786 HDFC	Nationalized / Private / Scheduled	228528	Bank Transfer
66	Administration	Regular	Not Approved	Yes	KHAIRE KIRAN NAMDEO	CLERICAL	01-01-2003	NA	MBA	Applicable and Submitted	50100213325240 HDFC BANK	Nationalized / Private / Scheduled	215550	Bank Transfer
67	Administration	Regular	Not Approved	No	PARKHE ANIL BAPURAO	CLASS IV	01-11-2017	NA	MBA	Not Applicable	25241130005917 HDFC	Nationalized / Private / Scheduled	192000	Bank Transfer
68	Administration	Regular	Not Approved	Yes	DESHMUKH HARIDAS ASHOK	CLERICAL	06-02-2002	NA	MBA	Not Applicable	50100209275036 HDFC BANK	Nationalized / Private / Scheduled	190728	Bank Transfer
69	Administration	Regular	Not Approved	Yes	WAGH RUPESH PRAMOD	CLASS IV	26/09/2018	NA	MBA	Not Applicable	50100253316875 HDFC	Nationalized / Private / Scheduled	179758	Bank Transfer
70	Administration	Regular	Not Approved	Yes	UTTEKAR CHANDRAKANT DAGADU	CLERICAL	01-09-1999	NA	MBA	Applicable and Submitted	50100213331266 HDFC BANK	Nationalized / Private / Scheduled	178842	Bank Transfer
71	Administration	Regular	Not Approved	No	PADALE ARUN DATTATRAYA	CLERICAL	01-08-2001	NA	MBA	Not Applicable	50100200150812 HDFC BANK	Nationalized / Private / Scheduled	173538	Bank Transfer
72	Administration	Regular	Not Approved	Yes	YEOLE PRASHANT BABAN	COMPUTER LAB	12-09-2013	NA	MBA	Not Applicable	50100209274708 HDFC BANK	Nationalized / Private / Scheduled	168000	Bank Transfer
73	Administration	Regular	Not Approved	No	KALE SUKHDEV KHANDU	CLASS IV	11-02-2013	NA	MBA	Not Applicable	50100209274224 HDFC BANK	Nationalized / Private / Scheduled	168000	Bank Transfer
74	Administration	Regular	Not Approved	No	WAGHMARE SAMEER SURENDRA	COMPUTER LAB	01-06-2016	NA	MBA	Not Applicable	50100200150608 HDFC BANK	Nationalized / Private / Scheduled	168000	Bank Transfer
75	Administration	Regular	Not Approved	No	KULKARNI HARISH VIDYADHAR	LIBRARY	20-11-2015	NA	MBA	Not Applicable	20541140007739 HDFC BANK	Nationalized / Private / Scheduled	156000	Bank Transfer
76	Administration	Regular	Not Approved	No	DHUMAL SACHIN ASHOK	CLERICAL	01-12-2014	NA	MBA	Not Applicable	50100212664887 HDFC	Nationalized / Private / Scheduled	146522	Bank Transfer
77	Administration	Regular	Not Approved	Yes	BHOYE NANDU UTTAM	CLASS IV	10-11-2016	NA	MBA	Not Applicable	50100017968990 HDFC BANK	Nationalized / Private / Scheduled	144000	Bank Transfer
78	Administration	Regular	Not Approved	No	BURGUATE SOMNATH CHANDRAKANT	CLASS IV	01-09-2010	NA	MBA	Applicable and Submitted	50100212680511 HDFC BANK	Nationalized / Private / Scheduled	144000	Bank Transfer
79	Administration	Regular	Not Approved	No	BADE SHASHIKANT A	CLASS IV	01-11-2016	NA	MBA	Not Applicable	50100209869294 HDFC BANK	Nationalized / Private / Scheduled	144000	Bank Transfer
80	Administration	Regular	Not Approved	No	SHAIKH JAVED MASUD	CLASS IV	01-11-2010	NA	MBA	Not Applicable	50100213331000 HDFC BANK	Nationalized / Private / Scheduled	135000	Bank Transfer
81	Administration	Regular	Not Approved	No	AVTADE JITESH SADASHIV	CLASS IV	01-04-2015	NA	MBA	Not Applicable	50100209274964 HDFC	Nationalized / Private / Scheduled	118000	Bank Transfer
82	Administration	Regular	Not Approved	Yes	NAVGHIRE ANUPRITA AJAY	CLERICAL	10-07-2019	NA	MBA	Applicable and Submitted	50100288456270 HDFC	Nationalized / Private / Scheduled	101610	Bank Transfer
83	Administration	Regular	Not Approved	No	PATIL TUSHAR NARAYAN	COMPUTER LAB	15-07-2019	NA	MBA	Not Applicable	50100288456280 HDFC	Nationalized / Private / Scheduled	98904	Bank Transfer
84	Administration	Regular	Not Approved	No	PAUL JERRY SANCHEZ	CLERICAL	09-09-2019	NA	MBA	Not Applicable	50100311364075 HDFC	Nationalized / Private / Scheduled	93333	Bank Transfer
85	Administration	Regular	Not Approved	No	TUPE SWATI BABSABHEB	COMPUTER LAB	19-08-2019	NA	MBA	Applicable and Submitted	50100292434222 HDFC	Nationalized / Private / Scheduled	88258	Bank Transfer
86	Administration	Regular	Not Approved	No	THORAVE SANKET BALASABHEB	CLERICAL	01-11-2019	NA	MBA	Not Applicable		Nationalized / Private / Scheduled	80645	Cash
87	Administration	Regular	Not Approved	No	PHADATARE NITIN MANASHING	CLERICAL	17-09-2007	NA	MBA	Not Applicable	50100200150953 HDFC	Nationalized / Private / Scheduled	63960	Bank Transfer
88	Administration	Regular	Not Approved	No	DHUMAL GANESH NARAYAN	CLERICAL	03-06-2002	NA	MBA	Not Applicable	50100212664887 HDFC	Nationalized / Private / Scheduled	63951	Bank Transfer
89	Administration	Regular	Not Approved	No	LONDHE RAVIRAJ GAUTAM	CLASS IV	01-02-2016	NA	MBA	Not Applicable	50100209127220 HDFC BANK	Nationalized / Private / Scheduled	63871	Bank Transfer
90	Administration	Regular	Not	No	DESAI GARGI	CLERICAL	13-01-	NA	MBA	Not	50100211070590	Nationalized	62903	Bank

			Approved		MILIND		2020			Applicable	HDFC	/ Private / Scheduled		Transfer
91	Administration	Regular	Not Approved	No	GAIKWAD SUBHASH GULAB	CLASS IV	01-08-2000	NA	MBA	Not Applicable	50100209272793 HDFC	Nationalized / Private / Scheduled	57846	Bank Transfer
92	Administration	Regular	Not Approved	No	NANDURKAR GOPAL DATTATRAY	COMPUTER LAB	01-08-2008	NA	MBA	Not Applicable	50100209275049 HDFC	Nationalized / Private / Scheduled	42000	Bank Transfer
93	Administration	Regular	Not Approved	No	CHAVAN PRASAD SHAMRAO	CLASS IV	01-02-2016	NA	MBA	Not Applicable	50100209273402 HDFC	Nationalized / Private / Scheduled	36000	Bank Transfer
94	Administration	Regular	Not Approved	Yes	SHINDE DHANASHRI BHAUSAHEB	COMPUTER LAB	05-02-2018	NA	MBA	Not Applicable	50100221088811 HDFC BANK	Nationalized / Private / Scheduled	6400	Bank Transfer
Total Teaching Faculty					31	Total Non Teaching Faculty					63			
Total Approved Faculty					22	Total Non Approved Faculty (Including Proposal Sent for Approval)					72			
Total Annual Salary - Teaching											27911295 (62%)			
Total Annual Salary - Administration											17410706 (38%)			
Total Annual Salary											45322001			
Total Basic Pay											20956256			
Total Grade Pay											2852549			
Total HRA Pay											2823416			
Total DA Pay											15640946			
Total TA Pay											3048834			
Total IT Pay											3433560			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											1828809			

# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Shree Chanakya Education Society's Indira Institute of Management, Pune <b>Code:</b> MB6103 <b>Stream:</b> MBA <b>Year:</b> 2021-22 <b>Location:</b> TAPASYA, 85/5A, PUNE MUMBAI HIGHWAY, TATHAWADE, PUNE 411 033		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	220000 200000 200000 184500
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	1994	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	48892793	101860
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1426250	2971
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>50319043</b>	<b>104831</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	38412080	80025
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>88731123</b>	<b>184857</b>
4.2.2.1	Actual Bank Interest Amount Claimed (12956588) or Total interest allowable limited to 2% of 4.2.2 (1774622) whichever is lower	1774622	3697
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>90505745</b>	<b>188554</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	9050575	18855
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	2640000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4664124	9717
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>106860444</b>	<b>222626</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	479	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	480	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>222626</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>222626</b>	
4.10	Development fee (12% of 4.9.1)	<b>26715</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>249341</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 64% - Add = 2672 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 89% - Add = 1336	4008	
4.10.3	Total Development Fee (4.10 + 4.10.2-(30723)) or Limited 15% of Tuition Fee(4.9.1- (33394)) whichever is less.	30723	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>253349</b>	

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p>			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			
FOR OFFICE USE ONLY			
<p>Date</p>			
<p>Disallowance:-</p>			
<p>1)</p>			
<p>2)</p>			
<p>3)</p>			
<p>4)</p>			
<p><b>Prepared by:</b></p>			
<p><b>Checked by (Chartered Accountant)</b></p>			